

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-68/APL-2007/2101-2103 August 31, 2010

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (August, 2010) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority (02 pages) relating to fuel price adjustment on account of variation in furnace oil prices for August, 2010 in respect of Atlas Power Ltd. (APL) in Case No. NEPRA/TRF-68/APL-2007.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary
Ministry of Water & Power,
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.

2. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER, LTD. (APL) (Case No. NEPRA/TRF-68/APL-2007)

Pursuant to Para III(a)(iv) of the Authority's determination in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19th May 2010, read with Authority's decision dated 4th March 2009, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of August 2010. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

S # Period		Revised Fuel Cost	
		Component	
		Rs./kWh	
1.	August 2010	8.5710	

The above referred revised fuel cost components attached as (Annex-I) requires to be notified in the official gazette in pursuance of the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Member

Member/ Vice Chairman

Shaukat Ali Kundi 23. 08. Member

Khalid Saeed

Chairman



ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for August 2010

Period	Fuel Price	Unit	Reference	Revised (Rs./kWh)
August 2010	Furnace Oil	Rs./M.Ton	45,656.08	43,580.24*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)	
		Furnace Oil	Furnace Oil	
August 2010	Fuel Cost Component	8.9793	8.5710	

*Weighted average price is calculated as under:

Source	Quantity	Fuel Rate	Freigt Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs./M. Ton)	(Rs.)
Ex-Parco (1-07-2010)	36.8030	42,797.00	1,237.7134	1,620,610
Ex-Parco (16-07-2010)	1,137.3080	42,052.00	1,237.7134	49,233,737
Ex-Parco (02-08-2010)	609.8970	43,506.00	1,194.5172	27,262,711
Ex-Zot (1-07-2010)	8,006.0544	40,405.00	3,520.7965	351,672,316
Ex-Zot (1-07-2010)	1,452.0840	40,405.00	3,520.7965	63,783,946
Ex-Zot (16-07-2010)	11,587.7210	39,586,00	3,520.7965	499,509,531
Ex-Zot (02-08-2010)	2,120.3726	41,054.00	3,397.9207	94,254,635
Total	24,950.24			1,087,337,487

Weighted Average Revised Price

43,580.24

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

