

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-68/APL-2007/11640-11644 December 29, 2011

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of November 2011) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR **ATLAS POWER LIMITED**

Pursuant to Para III(a)(iv) of the Authority's decision in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19th May 2010, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of November 2011. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Revised Fuel Cost		
Period	Component		
	Rs./kWh		
November 2011	13.0823		

The above referred revised fuel cost components attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Ghiasuddin Ahmed

Member

Shaukat Ali Kundi 08./2.20!! Member/Vice Chairman

and Ra Kembe

Maqbool Ahmad Khawaja

Member

Chairman



ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
November 2011	Furnace Oil	Rs./M.Ton	45,656.08	66,518.05*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
renod		Furnace Oil	Furnace Oil
November 2011	Fuel Cost Componen	8.9793	13.0823

* Weighted average revised price is calculated as under:

Fuel Consumption	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Ex-Zot 16-10-2011 (Imported)	2,879.35	65,267.62	187,928,126
Ex-Zot 16-10-2011 (Imported)	2,340.92	65,267.62	152,786,277
Ex-Zot 01-11-2011 (Imported)	6,468.26	67,527.22	436,783,346
Total Fuel Consumed	11,688.52		777,497,749
			
	66,518.05		



