

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-68/APL-2007/3536-3538 May 13, 2011

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (April 2011) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007) -Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of Atlas Power Ltd.'s tariff on account of variation in furnace oil prices for the month of April 2011 in Case No. NEPRA/TRF-68/APL-2007.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.
- 3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary Ministry of Water & Power, 'A' Block, Pak Secretariat Islamabad

CC: 1.

Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.

2. Secretary, Ministry of Finance, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to Para III(a)(iv) of the Authority's decision in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19th May 2010, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of April 2011. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

S #	Period	Revised Fuel Cost		
		Component		
		Rs./kWh		
1.	April 2011	12.3090		

The above referred revised fuel cost component attached as (Annex-I) requires to be notified in the official gazette, in accordance with the provisions of pursuance of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Zafar Ali Khan

Member

Maqbool Ahmad Khawaja Member

Ghiasud in Ahmed

Shaukat Ali Kundi Member/ Vice Chairman 12 05.20

Khalid Saeed Chairman

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for April 2011

Period	Fuel Price	Unit	Reference	Revised (Rs./kWh)
April 2011	Furnace Oil	Rs./M.Ton	45,656.08	62,586.18*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
renod	Description	Furnace Oil	Furnace Oil
April 2011	Fuel Cost Component	8.9793	12.3090

* Weighted average revised price is calculated as under:

Fuel Consumption	Quantity	Fuel Rate	Freigt Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs./M. Ton)	(Rs.)
Ex-Zot 16-03-2011 (Imported)	8,140.46	58,789.00	3,598 .93	507,866,349
Ex-Zot 16-03-2011 (Imported)	3,803.34	58,789.00	3,598.93	237,282,524
Ex-Parco 01-04-2011	95.47	61,065.00	1,305.79	5,954,789
Ex-Zot 01-04-2011 (Imported)	9,876.36	58,584.00	3,714.46	615,282,077
Ex-Zot 16-04-2011 (Imported)	4,110.65	60,144.00	3,714.46	262,499,585
Total Fuel Consumed	26,026.28			1,628,885,324

Weighted Average Revised Price

62,586.18



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