

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-68/APL-2007/**4325 - 29**May 8, 2012

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of April 2012) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to Para III(a)(iv) of the Authority's decision in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19th May 2010, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of April 2012. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh	
April 2012	15.4761	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

AUTHORITY

Member

(Khawaja Muhammad Naeem)

Member 3 3 4 1

(Habibullah Khilji) Member

2/5/2012

(Ghiasuddin Ahmed) Member/Acting Chairman

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
April 2012	Furnace Oil	Rs./M.Ton	45,656.08	78,689.84*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
	Description	Furnace Oil	Furnace Oil
April 2012	Fuel Cost Componen	8.9793	15.4761

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Ex-Zot 16-03-2012 (Imported)	6,518.47	79,275.37	516,754,295
Ex-Zot 01-04-2012 (Imported)	3,493.43	78,812.37	275,325,498
Ex-Zot 16-04-2012 (Imported)	1,304.47	78,906.37	102,931,071
APL-NRL 01-04-2012	7,629.78	78,329.50	597,636,539
APL-NRL 16-04-2012	1,146.85	77,139.50	88,467,497
Total Fuel Consumed	20,093.00	_	1,581,114,901

Weighted Average Revised Price

78,689.84

