

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-68/APL-2007/3266-3270 April 5, 2012

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of March 2012) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary, Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

(Syed Safeer Hussain)





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR **ATLAS POWER LIMITED**

Pursuant to Para III(a)(iv) of the Authority's decision in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19th May 2010, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of March 2012. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh	
March 2012	15.2625	

The above referred revised fuel cost components attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Shaukat Ali Kundi 05.04.20/2

Member

Habibullah Khilji

Member

Ghiasuddin Ahmed Acting Chairman



ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
March 2012	Furnace Oil	Rs./M.Ton	45,656.08	77,603.46*

Period	Description -	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
March 2012	Fuel Cost Componen	8.9793	15.2625

• Weighted average revised price is calculated as under:

Fuel Consumption	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Ex-Zot 16-02-2012 (Imported)	7,888.13	76,444.88	603,007,396
Ex-Zot 01-03-2012 (Imported)	11,422.36	77,342.37	883,432,316
Ex-Zot 16-03-2012 (Imported)	7,249.90	79,275.37	574,738,331
Total Fuel Consumed	26,560.39		2,061,178,043

Weighted Average Revised Price

77,603.46



