



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-68/APL-2007/5511-5515
June 13, 2012

Chief Executive Officer,
Atlas Power Limited (APL)
26/27 K.M. Lahore-Sheikhupura Road,
Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of May 2012) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

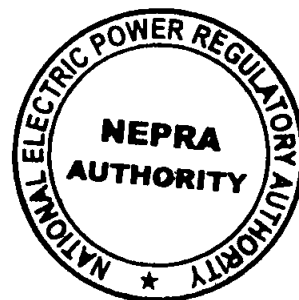
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
May 2012	Furnace Oil	Rs./M.Ton	45,656.08	76,744.22*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
May 2012	Fuel Cost Componen	8.9793	15.0935

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
APL NRL (Ex-kemari) 16.04.2012	2,655.84	77,139.25	204,869,753
APL NRL (Ex-kemari) 02.05.2012	1,519.42	76,302.40	115,935,240
PSO (Imported) 16.04.2012	230.06	78,906.37	18,153,278
PSO (Imported) 02.05.2012	3,480.99	77,017.63	268,097,908
PSO (Imported) 16.05.2012	2,892.82	76,462.63	221,192,243
PSO PRL (Ex-kemari) 02.05.2012	287.38	74,065.63	21,284,759
PSO (Ex-Habibabad) 16.05.2012	819.03	76,447.94	62,613,294
Total Fuel Consumed	11,885.54		912,146,474
Weighted Average Revised Price			76,744.22

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 5/4/12

