



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-68/APL-2007/ ¹⁰⁰⁰⁷⁻¹¹ 07-11
November 12, 2012

Chief Executive Officer,
Atlas Power Limited (APL)
26/27 K.M. Lahore-Sheikhupura Road,
Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (For Furnace Oil for the month of October 2012) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

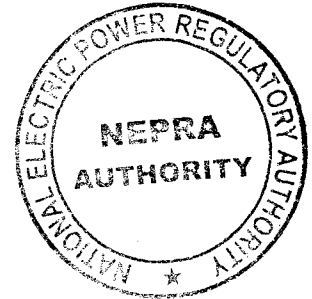
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of October, 2012, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
ATLAS POWER LIMITED**

Pursuant to Para III(a)(iv) of the Authority's decision in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19th May 2010, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of October 2012. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
October 2012	14.6730

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem)
Member

05.11.12

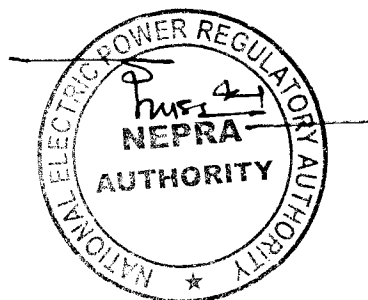
(Shoukat Ali Kundi)
Member

6/11/2012

(Habibullah Khilji)
Member

8/XI

(Ghiasuddin Ahmed)
Member/Acting Chairman



ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
October 2012	Furnace Oil	Rs./M.Ton	45,656.08	74,606.06*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
October 2012	Fuel Cost Component	8.9793	14.6730

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
PSO Ex-HBB (Imported) 24-09-2012	937.64	75,413.04	70,710,132
APL NRL (Ex-kemari) 16.09.2012	1,817.56	76,132.26	138,374,950
APL NRL (Ex-kemari) 24.09.2012	5,537.82	76,080.08	421,317,789
PSO Ex-ZOT (Imported) 24-09-2012	152.91	75,427.27	11,533,433
APL NRL (Ex-kemari) 1.10.2012	1,704.98	73,850.77	125,914,086
APL NRL (Ex-kemari) 8.10.2012	8,219.68	73,846.72	606,996,407
PSO Ex-HBB (Imported) 8-10-2012	152.16	75,750.66	11,526,448
APL NRL (Ex-kemari) 15.10.2012	2,134.33	73,766.77	157,442,630
PSO Ex-HBB (Imported) 16-10-2012	2,211.78	75,376.68	166,716,332
APL NRL (Ex-kemari) 16.10.2012	2,028.39	72,448.18	146,952,874
Total Fuel Consumed	24,897.24		1,857,485,081
Weighted Average Revised Price			74,606.06

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