

### National Electric Power Regulatory Authority

Islamic Rebublic of Pakistan

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No. NEPRA/TRF-68/APL-2007/ 8367 - 71
October 16, 2012

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (For Furnace Oil for the month of September 2012) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of September, 2012, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1, Secretary, Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

(Syed Safeer Hussain)





# <u>DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED</u>

Pursuant to Para III(a)(iv) of the Authority's decision in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19<sup>th</sup> May 2010, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of September 2012. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Revised Fuel Cost			
Period	Component			
	Rs./kWh			
September 2012	14.8098			

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### Authority

(Khawaja Muhammad Naeem)

Member

(Shoukat Ali Kundi)

Member

(Habibullah Khilji)

Member

(Ghiasuddin Ahmed)

Member/Acting Chairman

#### ATLAS POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision	Revised	
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		1 1	May 15, 2010	i e
September 2012	Furnace Oil	Rs./M.Ton	45,656.08	75,301.74*
		Reference	(Rs./kWh)	Revised (Rs./kWh)

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Cost Componen

September 2012

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Ex-ZOT 16-08-2012 (Imported)	588.98	74,536.86	43,900,347
Ex-HBB 16-08-2012 (Imported)	3,007.48	74,522.57	224,124,915
Ex-HBB 16-08-2012 (Imported)	836.10	74,522.57	62,308,470
Ex-HBB 01-09-2012 (Imported)	3,465.65	75,500.87	261,659,439
Ex-HBB 10-09-2012 (Imported)	4,057.88	75,677.50	307,090,214
Ex-HBB 16-09-2012 (Imported)	6,687.22	75,465.10	504,651,575
Ex-HBB 24-09-2012 (Imported)	1,239.59	75,413.04	93,481,099
Total Fuel Consumed	19,882.89	_	1,497,216,060

Weighted Average Revised Price

75,301.74

Furnace Oil

14.8098



Furnace Oil

8.9793

