

National Electric Power Regulatory Authority

Islamic Rebublic of Pakistan

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No NEPRA/TRF-68/APL-2007/ 1042- 1046 February 8, 2013

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (For Furnace Oil for the month of January 2013) for Atlas Power Ltd. (Case No. <u>NEPRA/TRF-68/APL-2007)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of January 2013, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure[.] As above



CC

- 1 Secretary, Ministry of Water & Power, Islamabad
- 2 Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to Para III(a)(iv) of the Authority's decision in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 19th May 2010, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of January 2013. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Revised Fuel Cost	
Period	Component	
	Rs./kWh	
January 2013	13.8048	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority 81 aur (Khawaja Muhammad Naeem) (Maj (R) Haroon Rashid) Member Member (Habibullah Khilji) WFR Chairman

ATLAS POWER LIMITED Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
January 2013	Furnace Oil	Rs./M.Ton	45,656.08	70,191.73*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
January 2013	Fuel Cost Componen	8.9793	13.8048

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
PSO Ex-ZOT (Imported) 22-12-2012	4,289.79	69,565.35	298,420,743
PSO Ex-HBB (Imported) 22-12-2012	2,220.04	69,551.42	154,407,004
APL Imported 22.12 2012	48.18	69,550.35	3,350,936
APL NRL (Ex-kemarı) 22.12.2012	344.54	68,921.07	23,746,065
PSO Ex-HBB (Imported) 01-01-2013	7,223.78	70,243.42	507,423,294
APL NRL (Ex-kemarı) 01.01.2013	2,802.64	69,616.59	195,110,240
PSO Ex-HBB (Imported) 16-01-2013	1,906.42	71,866.42	137,007,365
APL NRL (Ex-kemarı) 16.01.2013	2,846.76	71,005.56	202,135,788
APL NRL (Ex-kemarı) 16 01.2013	371.84	71,015.81	26,406,235
Total Fuel Consumed	22,053.99		1,548,007,669

Weighted Average Revised Price

70,191.73

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