

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-68/APL-2007/ **B960-64** August 6, 2014

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

## Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of July 2014, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to Para III(a)(iv) of the Order of the Authority dated 19<sup>th</sup> May 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of July 2014. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

|           | Revised Fuel Cost |  |
|-----------|-------------------|--|
| Period    | Component         |  |
|           | Rs./kWh           |  |
| July 2014 | 14.0161           |  |

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

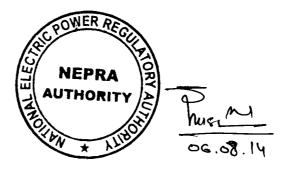
Authority

(Khawaja Muhammad Naeem) Member

(Maj (R) Haroon Rashid)

Maj (R) Haroon Rash: Member

(Habibullah Khilji) Vice Chairman



Annex-I

## ATLAS POWER LIMITED Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

| Period    | Fuel Price  | Unit      | Reference<br>COD<br>Decision<br>May 19, 2010 | Revised    |
|-----------|-------------|-----------|--|------------|
| July 2014 | Furnace Oil | Rs./M.Ton | 45,656.08                                    | 71,266.21* |

| Period    | Description         | Reference (Rs./kWh) | Revised (Rs./kWh) |
|-----------|---------------------|---------------------|-------------------|
|           |                     | Furnace Oil         | Furnace Oil       |
| July 2014 | Fuel Cost Component | 8.9793              | 14.0161           |

\*Revised price is calculated in accordance with the details of consumption provided as under:

| Fuel Source                      | Quantity<br>(M. Ton) | Fuel Rate<br>(Rs./M. Ton) | Total Amount<br>(Rs.) |
|----------------------------------|----------------------|---------------------------|-----------------------|
| APL (Ex-NRL-Local) 16-06-2014    | 7,372.29             | 70,465.15                 | 519,489,811           |
| APL (Ex-NRL-Imported) 16-06-2014 | 3,275.59             | 71,457.51                 | 234,065,492           |
| APL (Ex-NRL-Local) 01-07-2014    | 14,581.04            | 71,628.3                  | 1,044,415,342         |
| APL (Ex-NRL-Imported) 01-07-2014 | 10.16                | 71,172.2                  | 722,824               |
| Total Fuel Consumed              | 25,239.08            | _                         | 1,798,693,470         |
| Weighted Average Re              | 71,266.21<br>Math    |                           |                       |

