

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-68/APL-2007/ 206-210 January 7, 2015

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of December 2014, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part on account of fuel price variation for furnace oil in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain

CC:

1. Secretary, Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to Para III(a)(iv) of the Order of the Authority dated 19th May 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of December, 2014. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
December, 2014	11.5876

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem Member

(Maj (R) Haroon Rashid) Member

(Himayat Ullah Khan) Member

(Habibullah Khilji)

Vice Chairman

Brig (R) Tariq Saddozai Chairman



67.01.15

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

	Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
Г	ecember, 2014	Furnace Oil	Rs./M.Ton	45,656.08	58,918.02*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
	_	Furnace Oil	Furnace Oil
December, 2014	Fuel Cost Component	8.9793	11.5876

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruci bource	(M. Ton)	(Rs./M. Ton)	(Rs.)
APL Ex NRL (local) (01.11.2014)	9,775.95	59,330.05	580,007,316
APL Ex NRL (local -125 cst) (16.11.2014)	865.46	59,010.20	51,070,969
APL (Ex-NRL-Imported) 1-11-2014	879.54	61,000.8	53,652,640
APL Ex NRL (local -125 cst) (16.11.2014)	9,867.95	59,010.2	582,309,714
APL (Ex-NRL-Imported) 1-12-2014	194.46	53,780.8	10,458,210
APL Ex NRL (local -125 cst) (1.12.2014)	1,461.32	54,914.5	80,247,662
Total Fuel Consumed	23,044.67	_	1,357,746,512

Weighted Average Revised Price (Rs./M.Ton)

58,918.02



