



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad

Ph: +92-51-9206500, Fax: +92-51-2600026

Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-68/APL-2007/11786-9th

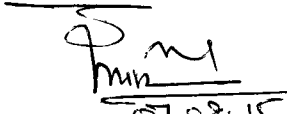
August 07, 2015

Chief Executive Officer
Atlas Power Limited (APL)
26/27 K.M. Lahore-Sheikhupura Road,
Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd
(Case No. NEPR/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with schedule of Fuel Cost Part of Energy Charges, applicable for the month of July 2015 Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Atlas Power Limited (APL). The notification on the subject decision will follow.

Enclosure: As above


07.08.15
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA - G, 229-WAPDA House,
Shahrah-e-Quaid-e-Azam, Lahore



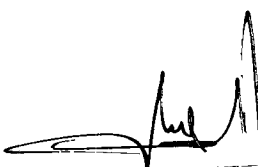
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
ATLAS POWER LIMITED**

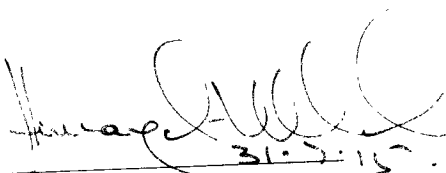
Pursuant to Para III(a)(iv) of the Order of the Authority dated 19th May 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of July, 2015. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

| Period | Revised Fuel Cost Component Rs./kWh |
|------------|---|
| July, 2015 | 9.5496 |

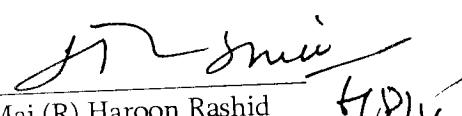
The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

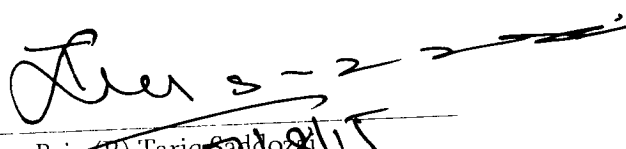
Authority


31.7.15
Khawaja Muhammad Naeem
Member

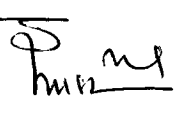

31.7.15
Himayat Ullah Khan
Member


Syed Masood Ali-Hassan Naqvi
Member


4.8.15
Maj (R) Haroon Rashid
Vice Chairman


7/8/15
Brig (R) Tariq Sadozai
Chairman




07.08.15

ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

| Period | Fuel Price | Unit | Reference COD Decision May 19, 2010 | Revised |
|------------|-------------|-----------|---|------------|
| July, 2015 | Furnace Oil | Rs./M.Ton | 45,656.08 | 48,555.66* |

| Period | Description | Reference (Rs./kWh) Furnace Oil | Revised (Rs./kWh) Furnace Oil |
|------------|---------------------|------------------------------------|----------------------------------|
| July, 2015 | Fuel Cost Component | 8.9793 | 9.5496 |

*Revised price is calculated in accordance with the details of consumption provided as under:

| Fuel Source | Quantity (M. Ton) | Fuel Rate (Rs./M. Ton) | Total Amount (Rs.) |
|---------------------------------|----------------------|---------------------------|-----------------------|
| Parco (Local) (01.05.2015) | 511.63 | 43,487.18 | 22,249,346 |
| APL ARL (16.05.2015) | 1,144.47 | 49,536.36 | 56,692,877 |
| APL Ex NRL (Local) (01.06.2015) | 5,230.52 | 50,195.06 | 262,546,342 |
| Parco (Local) (01.06.2015) | 92.83 | 49,179.49 | 4,565,332 |
| REL Parco (Local) (01.06.2015) | 1,549.07 | 49,181.20 | 76,185,121 |
| APL Ex NRL (Local) (16.06.2015) | 6,649.00 | 48,017.42 | 319,267,795 |
| REL Parco (Local) (16.06.2015) | 847.66 | 47,058.97 | 39,890,007 |
| APL (Imported) (16.06.2015) | 951.97 | 49,178.27 | 46,816,189 |
| APL (Imported) (01.07.2015) | 2,820.49 | 47,349.65 | 133,549,214 |
| APL Ex-NRL (Local) (01.07.2015) | 218.48 | 46,382.79 | 10,133,711 |
| Total Fuel Consumed | 20,016.12 | | 971,895,934 |

Weighted Average Revised Price (Rs./M.Ton)

48,555.66

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