

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph:+92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-68/APL-2007/ /0/26-30 July 6, 2015

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of June 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to Para III(a)(iv) of the Order of the Authority dated 19^{th} May 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of June, 2015. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Revised Fuel Cost	
Period	Component	
	Rs./kWh	
June, 2015	9.5658	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Syed Masood

Member

Maj (R) Haroon Rashid

Vice Chairman

Chairman



ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
June, 2015	Furnace Oil	Rs./M.Ton	45,656.08	48,637.96*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
June, 2015	Fuel Cost Componen	8.9793	9.5658

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
APL Ex NRL (Loca) (01.05.2015)	3,876.03	44,517.05	172,549,493
Rawal Parco (Local) (01.05.2015)	2,012.72	43,487.18	87,527,517
APL Ex NRL Local (16.05.2015)	6,429.62	51,104.82	328,584,575
Rawal (Parco) (16.05.2015)	505.20	50,371.79	25,447,828
APL(Imported) (16.05.2015)	3,130.17	50,011.49	156,544,567
APL(Imported) (16.05.2015)	446.33	51,629.77	23,043,812
APL Ex NRL Local (01.06.2015)	2,548.44	50,195.06	127,918,987
Total Fuel Consumed	18,948.51		921,616,779

Weighted Average Revised Price (Rs./M.Ton)

48,637.96

