



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-68/APL-2007/ 5137-41
April 7, 2015

Chief Executive Officer,
Atlas Power Limited (APL)
26/27 K.M. Lahore-Sheikhupura Road,
Sheikhupura

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of March 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



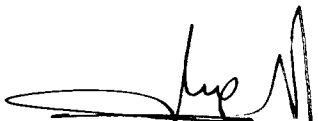
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
ATLAS POWER LIMITED**

Pursuant to Para III(a)(iv) of the Order of the Authority dated 19th May 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of March, 2015. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:


Period	Revised Fuel Cost Component Rs./kWh
March, 2015	8.2951

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

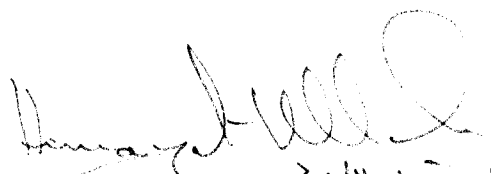
Authority


31/3/15

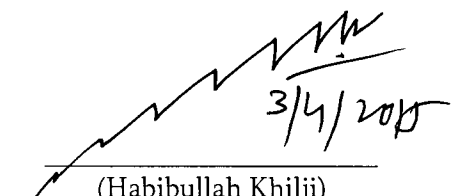
(Khawaja Muhammad Naeem)
Member


11/4/15

(Maj Haroon (R) Rashid)
Member


3-4-15

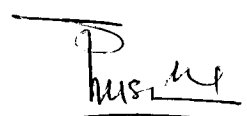
(Himayat Ullah Khan)
Member

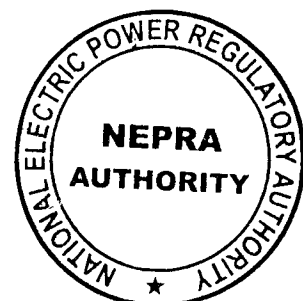

3/4/2015

(Habibullah Khilji)
Vice Chairman


6/4/15

Brig (R) Tariq Saddozai
Chairman


07.04.15



ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
March, 2015	Furnace Oil	Rs./M.Ton	45,656.08	42,177.05*

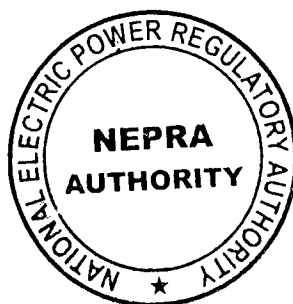
Period	Description	Reference (Rs./kWh) Furnace Oil	Revised (Rs./kWh) Furnace Oil
March, 2015	Fuel Cost Componen	8.9793	8.2951

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
APL(Imported) (01.02.2015)	2,210.34	35,301.5	78,028,069
APL Ex ARL (local) (16.02.2015)	8,760.05	40,930.1	358,549,780
PARCO (01.03.2015)	4,591.79	44,235.04	203,118,014
APL Ex ARL (local) (01.03.2015)	186.47	45,005.64	8,392,202
HASCOL (01.03.2015)	471.96	43,642.8	20,597,675
APL(Imported) (16.03.2015)	2,206.04	46,747.7	103,127,340
APL Ex ARL (local) (16.03.2015)	3,665.15	43,641.8	159,953,703
Total Fuel Consumed	22,091.80		931,766,783

Weighted Average Revised Price (Rs./M.Ton)

42,177.05



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