

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-68/APL-2007/ 152/j-15 November 2, 2015

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of October 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated 19th May 2010 in case No. NEPRA/R/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of October 2015. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
October, 2015	6.7647

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Khawaja Muhammad Naeen

Member

Himavat Ullah Khan

Member

Member

Maj (R) Haroon Rashid

Vice Chairman

Brig (R) Tarig Saddo



ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
October, 2015	Furnace Oil	Rs./M.Ton	45,656.08	34,395.87*

Period	Description	Reference (Rs./kWh) Furnace Oil	Revised (Rs./kWh) Furnace Oil
October, 2015	Fuel Cost Component	8.9793	6.7647

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Parco (Local) (01.09.2015)	2,782.583	32,791.45	91,244,931
APL Ex NRL (Local) (16.09.2015)	11,705.22	34,917.94	408,722,151
Parco (Local) (16.09.2015)	1,336.82	34,365.81	45,940,902
APL Ex NRL (Local) (16.10.2015)	4,868.74	34,567.40	168,299,691
Parco (Local) (16.10.2015)	901.15	34,312.50	30,920,709
REL Parco (Local) (16.10.2015)	524,72	34,313.71	18,005,090
REL Parco (Local) (01.10.2015)	249.66	32,967.21	8,230,594
Parco (Local) (01.10.2015)	1,375.90	32,966.67	45,358,709
Total Fuel Consumed	23,744.79		816,722,778

Weighted Average Revised Price (Rs./M.Ton)

34,395.87

