

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph:+92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-68/APL-2007/123c5-09 September 2, 2016

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of August 2016, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated 19th May 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of August 2016. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
August 2016	6.9285

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan Vice Chairman Maj (R) Haroon Rashid Member

Brig (R) Tariq Saddozai Chairman

Syed Mason and Hassan 31/8/14.

Member

NER REG

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	
August 2016	Furnace Oil	Rs./M.Ton	45,656.08	35,228.39*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
	Description	Furnace Oil	Furnace Oil
August 2016	Fuel Cost Component	8.9793	6.9285

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Parco (Local) (01.7.2016)	2,932.645	34,161.640	100,183,963
APL ARL (01.7.2016)	859.050	34,304.867	29,469,596
REL (Imported) (01.07.2016)	1,638.800	34,926.680	57,237,843
APL EX-NRL (Local) (16.7,2016)	12,135.350	35,512.983	430,962,478
Parco (Local) (16.7.2016)	3,597.380	35,610.640	128,105,004
APE EX-NRL (Local) (01.8.2016)	363.024	34,091.928	12,376,188
Total Fuel Consumed	21,526.249	_	758,335,072

Weighted Average Revised Price (Rs./M.Ton)

35,228.39



