

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-68/APL-2007/ 17 37- 4/ February 3, 2016

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of January 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in furnace oil price in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6<sup>th</sup> Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated 19th May 2010 in case No. NEPRA/R/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of January 2016. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Revised Fuel Cost		
Period	Component		
	Rs./kWh		
January 2016	5.1954		

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### **Authority**

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Sved Masood-un

Mai (R) Haroon Rashid

Vice Chairman

#### ATLAS POWER LIMITED

### Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price		Reference COD Decision May 19, 2010	
January 2016	Furnace Oil	Rs./M.Ton	45,656.08	26,416.46*

Period	Description	Reference (Rs./kWh) Furnace Oil	Revised (Rs./kWh) Furnace Oil
January 2016	Fuel Cost Component	8.9793	5.1954

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Parco (Local) (01.12.2015)	2,029.68	30,396.67	61,695,513
APL Ex-NRL (Local) (01.12.2015)	2,515.29	30,905.90	77,737,143
APL Ex-NRL (Local) (16.12.2015)	5,207.34	28,030.67	145,965,222
Parco (Local) (16.12.2015)	3,922.08	26,929.17	105,618,359
APL Ex-NRL (Local) (01.01.2016)	10,325.26	24,099.74	248,836,068
Parco (Local) (01.01.2016)	1,918.38	23,358.33	44,810,060
Total Fuel Consumed	25,918.02		684,662,366

Weighted Average Revised Price (Rs./M.Ton)

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