



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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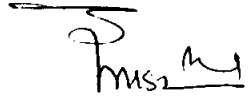
No. NEPRA/TRF-68/APL-2007/8298-8302  
June 1, 2016

Chief Executive Officer,  
Atlas Power Limited (APL)  
26/27 K.M. Lahore-Sheikhupura Road,  
Sheikhupura

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of May 2016, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
01.06.16  
( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
6<sup>th</sup> Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad

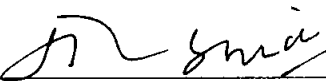
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
ATLAS POWER LIMITED**

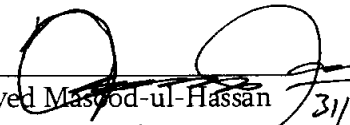
Pursuant to the decision of the Authority dated 19<sup>th</sup> May 2010 in case No. NEPRA/R/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of May 2016. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

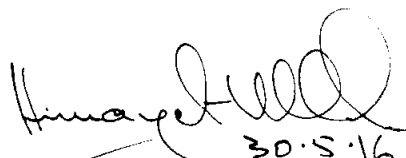
Period	Revised Fuel Cost Component Rs./kWh
May 2016	5.5011


The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

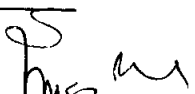
  
Maj (R) Haroon Rashid  
Member

  
Syed Masood-ul-Hassan  
Member

  
Himayat Ullah Khan  
Vice Chairman

  
Brig (R) Tariq Saddozai  
Chairman



  
01.06.16

**ATLAS POWER LIMITED**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of fuel price variation for furnace oil**

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
May 2016	Furnace Oil	Rs./M.Ton	45,656.08	27,971.08*

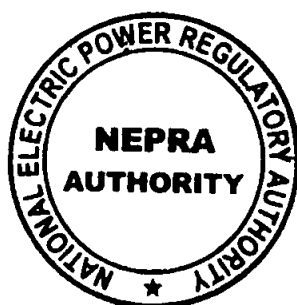
Period	Description	Reference (Rs./kWh) Furnace Oil	Revised (Rs./kWh) Furnace Oil
May 2016	Fuel Cost Component	8.9793	5.5011

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Local) (1.4.2016)	2,301.510	26,176.070	60,244,487
APL Ex NRL (Local) (01.4.2016)	1,125.721	26,576.254	29,917,447
Parco (Local) (16.4.2016)	2,839.790	26,900.570	76,391,970
APL Ex NRL (Local) (16.4.2016)	4,367.480	26,570.194	116,044,792
REL Byco (Imported) (16.4.2016)	42.370	26,947.890	1,141,782
APL Ex NRL (Local) (01.5.2016)	5,588.420	29,146.698	162,883,989
Parco (Local) (01.5.2016)	3,573.910	29,348.890	104,890,291
REL Byco (Imported) (1.5.2016)	2,334.067	29,431.680	68,695,513
<b>Total Fuel Consumed</b>	<b>22,173.268</b>		<b>620,210,272</b>

Weighted Average Revised Price (Rs./M.Ton)

27,971.08



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