

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad. Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-68/APL-2007/ 16393-57 October 2, 2017

Chief Executive Officer. Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road. Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of September 2017, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer. Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated 19th May 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of September 2017. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
September 2017	8.5986	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Maj (R) Haroon Rashid Member

Syed Masood-ul-Hassan Naqvi

Member

Saif Ullah Chattha

Vice Chairman

2214

Brig (R) Tariq Saddozai Chairman

NEPRA

Puiss 17

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
September 2017	Furnace Oil	Rs./M.Ton	45,656.08	43,720.36*

Period	Description	Reference (Rs./kWh) Furnace Oil	Revised (Rs./kWh) Furnace Oil
September 2017	Fuel Cost Component	8.9793	8.5986

*Revised price is calculated in accordance with the details of consumption provided as under:

F 16	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
APL Ex-NRL (Imported) (16.08.2017)	6,151.250	44,159.806	271,638,004
APL Ex-NRL (Local) (16.08.2017)	10,146.560	43,581.171	442,198,961
PARL Ex-Parco (Local) (16.08.2017)	4,808.300	43,457.700	208,957,659
APL Ex-NRL (Local) (01.09.2017)	46.070	43,116.060	1,986,357
Total Fuel Consumed	21,152.180		924,780,981

Weighted Average Revised Price (Rs./M.Ton)

43,720.36





