



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-68/APL-2007/ *10821-25*
July 3, 2017

Chief Executive Officer,
Atlas Power Limited (APL)
26/27 K.M. Lahore-Sheikhupura Road,
Sheikhupura

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of June 2017, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Atlas Power Ltd.

Enclosure: As above

[Signature]
03.07.17

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
ATLAS POWER LIMITED**

Pursuant to the decision of the Authority dated 19th May 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of June 2017. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

| Period | Revised Fuel Cost Component |
|-----------|-----------------------------|
| | Rs./kWh |
| June 2017 | 8.4207 |

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

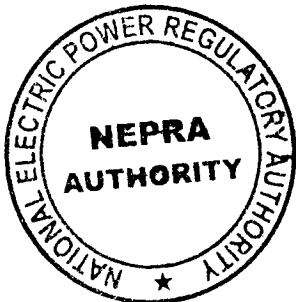
—
Himayat Ullah Khan
Member

—
Maj (R) Haroon Rashid
Member

—
Syed Masood-ul-Hassan Naqvi
Member

—
Saif Ullah Chattha
Vice Chairman

—
Brig (R) Tariq Saddozai
Chairman



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03.07.17

ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

| Period | Fuel Price | Unit | Reference COD Decision May 19, 2010 | Revised |
|-----------|-------------|-----------|---|------------|
| June 2017 | Furnace Oil | Rs./M.Ton | 45,656.08 | 42,815.68* |

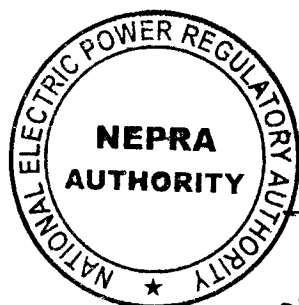
| Period | Description | Reference (Rs./kWh) Furnace Oil | Revised (Rs./kWh) Furnace Oil |
|-----------|---------------------|------------------------------------|----------------------------------|
| June 2017 | Fuel Cost Component | 8.9793 | 8.4207 |

*Revised price is calculated in accordance with the details of consumption provided as under:

| Fuel Source | Quantity (M. Ton) | Fuel Rate (Rs./M. Ton) | Total Amount (Rs.) |
|------------------------------------|----------------------|---------------------------|-----------------------|
| PARL Ex-Parco (Local) (01.05.2017) | 4,044.740 | 42,044.360 | 170,058,505 |
| APL Ex-NRL (Local) (01.05.2017) | 7,030.084 | 42,960.715 | 302,017,435 |
| PARL Ex-Parco (Local) (16.05.2017) | 2,406.430 | 41,630.360 | 100,180,547 |
| APL Ex-NRL (Local) (16.05.2017) | 229.610 | 41,832.565 | 9,605,175 |
| APL Ex-NRL (Local) (01.06.2017) | 6,740.894 | 43,583.858 | 293,794,166 |
| Total Fuel Consumed | 20,451.758 | | 875,655,828 |

Weighted Average Revised Price (Rs./M.Ton)

42,815.68



03.07.17