

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-68/APL-2007/ /5061-65 August 31, 2017

Chief Executive Officer. Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of August 2017, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Atlas Power Ltd.

Enclosure: As above

31 08 17 (Syed Safeer Hussain)

#### CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated 19th May 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of August 2017. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
August 2017	8.2964	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### Authority

Himayat Ullah Khan

Member

Maj (R) Haroon Rashid

Member

Syed Masood at Hassan Naqvi – Member

Saif Üllah Chattha

Vice Chairman 30.8.2017

Brig (R) Tariq Saddozai Chairman

NEPRA

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#### ATLAS POWER LIMITED

### Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
August 2017	Furnace Oil	Rs./M.Ton	45,656.08	42,183.91*

Period	Description	Reference (Rs./kWh) Furnace Oil	Revised (Rs./kWh) Furnace Oil
August 2017	Fuel Cost Component	8.9793	8.2964

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
PARL Ex-Parco (Local) (01.07.2017)	1,161.172	40,680.340	47,236,872
APL Ex-NRL (Local) (16.07.2017)	10,084.530	41,920.167	422,745,182
PARL Ex-Parco (Local ) (16.07.2017)	1,764.400	41,715.340	73,602,546
APL Ex-NRL (Imported) (01.08.2017)	688.860	42,954.030	29,589,313
APL Ex-NRL (Local) (01.08.2017)	6,425.370	42,538.996	273,328,786
PARL Ex-Parco (Local ) (01.08.2017)	4,184.880	42,319.200	177,100,774
APL Ex-NRL (Local) (16.08.2017)	938.400	44,159.806	41,439,561
Total Fuel Consumed	25,247.612		1,065,043,033

Weighted Average Revised Price (Rs./M.Ton)

42,183.91

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