

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-68/APL-2007/603/-35 May 3, 2017

> > Syed Safeer Hussain)

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of April 2017, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Atlas Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer. Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated 19th May 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of April 2017. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
April 2017	8.4438	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan Member Maj (R) Haroon Rashid Member

Syed Musood Hassan Naqvi Je Member 28/4

Saif Ullah Chattha

Vice Chairman 3

Brig (R) Tariq Saddozai Chairman

3-5-17

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision May 19, 2010	Revised
April 2017	Furnace Oil	Rs./M.Ton	45,656.08	42,933.03*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
April 2017	Fuel Cost Component	8.9793	8.4438

 * Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
APL EX-NRL(Local) (01.03.2017)	8,951.898	44,712.658	400,263,149
Par Ex-Parco (Local) (01.03.2017)	3,467.270	43,659.960	151,380,870
APL Ex-NRL (Local) (16.03.2017)	4,530.010	43,591.683	197,470,758
Par Ex-Parco (Local) (01.03.2017)	2,277.220	42,210.960	96,123,642
APL Ex-NRL (Local) (01.04.2017)	4,283.340	40,713.577	174,390,091
Par Ex-Parco (Local) (01.04.2017)	3,134.672	39,652.270	124,296,861
Total Fuel Consumed	26,644.410		1,143,925,370

Weighted Average Revised Price (Rs./M.Ton)

42,933.03





