



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-68/APL-2007/ 8653-57

June 4, 2018

Chief Executive Officer,
Atlas Power Limited (APL)
26/27 K.M. Lahore-Sheikhupura Road,
Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of May 2018, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
NEECA Building, Sector G-5/2, Islamabad.

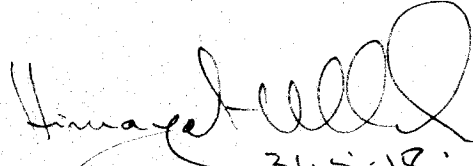
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR ATLAS POWER LIMITED**

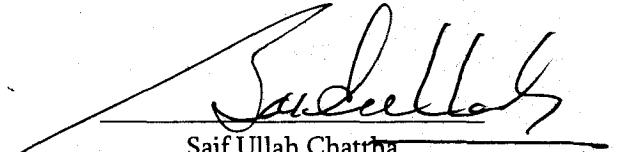
Pursuant to the decision of the Authority dated 19th May 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of May 2018. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component
	Rs./kWh
May 2018	10.6387

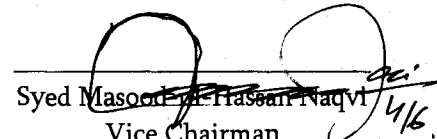
The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


Authority

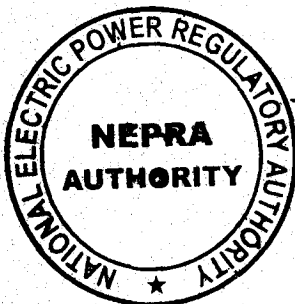

31.5.18
Himayat Ullah Khan
Member

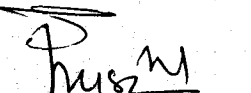

Saif Ullah Chattha
Member 1.6.2018

Rehmatullah
Member


Syed Masood Ali Hassan Naqvi
Vice Chairman 4/6


Brig (R) Tariq Saddozai
Chairman




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ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
May 2018	45,656.08	49,206.64	54,093.50*	8.9793	9.6776	10.6387

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
APL Ex-NRL (Local) (01.04.2018)	8,384.420	50,700.000	425,090,094
OTO Byco (Oto) (01.04.2018)	613.500	52,295.000	32,082,983
PARL Ex-Parco (Local) (01.04.2018)	2,028.110	52,100.000	105,664,530
PARL Ex-Parco (Local) (16.04.2018)	4,532.970	56,203.128	254,767,092
APL Ex-NRL (Local) (16.04.2018)	5,356.050	56,500.000	302,616,825
APL Ex-NRL (Local) (01.05.2018)	2,323.920	58,890.000	136,855,649
Total Fuel Consumed	23,238.970		1,257,077,173
Weighted Average Revised Price (Rs./M.Ton)			54,093.50

