National Electric Power Regulatory Authority Islamic Republic of Pakistan



NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad. Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-68/APL-2007/**15258-42** October 1, 2018

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas <u>Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of **September 2018** at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated 19th May 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of September 2018. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
September 2018	13.0259

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority Saif Ullah Chattha Rehmatullah Baløch Member Vice Chairman 8.9.2 ig (R) Tariq Saddozai Chairman WER

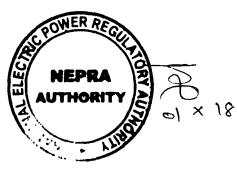
ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
September 2018	45,656.08	66,287.35	66,231.63*	8.9793	13.0369	13.0259

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
APL Attock (Parco) (16.07.2018)	1,768.330	67,100.000	118,654,943
APL ARL (Local) (01.08.2018)	1,177.660	64,700.000	76,194,602
PARL Ex-Parco (Local) (16.08.2018)	480.200	66,626.390	31,993,992
APL Ex-NRL (Local) (01.09.2018)	4,961.790	65,437.000	324,684,652
PARL Ex-Parco (Local) (01.09.2018)	1,843.371	64,989.640	119,800,018
APL Attock (Parco) (01.09.2018)	718.480	65,256.280	46,885,332
APL Ex-NRL (Local) (16.09.2018)	3,674.108	68,140.000	250,353,719
Total Fuel Consumed	14,623.939		968,567,259
Weighted Average	on)	66,231.63	



an the state of the

05