

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-68/APL-2007/ 4/45 - 49 May 2, 2018

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of April 2018, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Atlas Power Ltd.

Enclosure: As above

CC:

1. Secretary Ministry of Energy, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated 19<sup>th</sup> May 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of April 2018. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component		
	Rs./kWh		
April 2018	9.6776		

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**Authority** 

Himayat Ullah Khan

Member

Saif Ullah Chattha

Member 27. 4.2578

4/14

Rehmatullah Member Syed Masood ul-Hassan Naqvi

Vice Chairman

Brig (R) Tariq Saddozai Chairman

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#### ATLAS POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

## Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
April 2018	45,656.08	49,812.93	49,206.64*	8.9793	9.7968	9.6776

 ${}^{\star}$ Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
APL Ex-NRL (Local) (05.03.2018)	2,526.690	48,800.000	123,302,472
PARL Ex-Parco (Local ) (06.03.2018)	6,540.460	47,101.850	308,067,766
APL Ex-NRL (Local) (08.03.2018)	2,170.250	48,400.000	105,040,100
PARL Ex-Parco (Local) (16.03.2018)	4,252.470	49,101.850	208,804,144
APL ARL (16.03.2018)	917.150	47,300.000	43,381,195
OTO Byco (Oto) (16.03.2018)	977.590	49,100.000	47,999,669
APL Ex-NRL (Local) (16.03.2018)	1,985.620	49,023.000	97,341,049
APL Ex-NRL (Local) (01.04.2018)	1,072.200	50,700.000	54,360,540
APL ARL (01.04.2018)	1,632.100	50,532.000	82,473,277
APL Ex-NRL (Local) (16.04.2018)	2,117.440	56,500.000	119,635,360
Total Fuel Consumed	24,191.970		1,190,405,572
Weighted Average	49,206.64		



