Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-68/APL-2007/**1360** -65 August 31, 2018

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Atlas <u>Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of August 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Atlas Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad.

Annex-I

ATLAS POWER LIMITED Schedule of Fuel Cost Part of Energy Charge

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Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
August 2018	45,656.08	62,356.34	66,287.35*	8.9793	12.2638	13.0369

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*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruel source	(M. Ton)	(Rs./M. Ton)	(Rs.)
APL Ex-NRL (Local) (01.06.2018)	4,986.530	64,375.000	321,007,869
APL Ex-NRL (Local) (16.06.2018)	726.950	64,358.000	46,785,048
PARL Ex-Parco (Local) (16.06.2018)	420.170	64,675.906	27,174,875
PARL Ex-Parco (Local) (16.07.2018)	6,524.830	66,770.900	435,668,771
PARL Ex-Parco (Local) (01.08.2018)	5,512.870	67,326.390	371,161,636
Bakri Energy (Imported) (01.08.2018)	2,977.370	67,200.000	200,079,264
Medyan (Imported) (01.08.2018)	1,2 00.4 60	66,300.000	79,590,498
Total Fuel Consumed	22,349.180		1,481,467,961
Weighted Average	on)	66,287.35	



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DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated 19th May 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of August 2018. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh	
August 2018	13.0369	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority 7.08.XX Saif Ullah Chattha Rehmatullah Baloch Member 29.8.2018 Vice Chairman Brig (R) Tariq Saddozai Chairman NEPRA ιĒ UTHORIT 310818