



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-68/APL-2007/30292-96

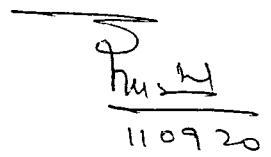
September 11, 2020

Chief Executive Officer,
Atlas Power Limited (APL)
26/27 K.M. Lahore-Sheikhupura Road,
Sheikhupura

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Atlas Power Ltd.**
(Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of **August 2020** at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR ATLAS POWER LIMITED**

1. Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of August 2020. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

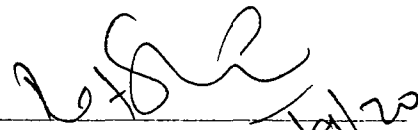
Period	Revised Fuel Cost Component Rs./kWh
August 2020	12.2360


2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

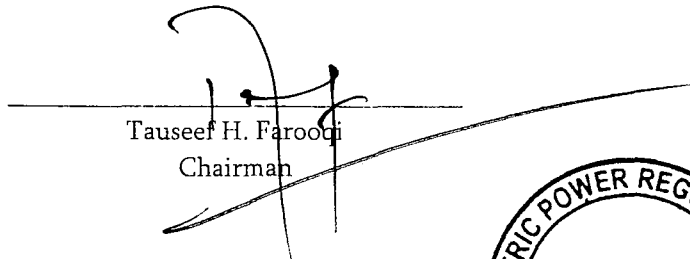
Authority

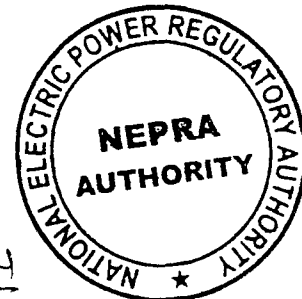

Saif Ullah Chattha
Member 8-9-2020

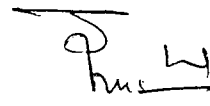
Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shah
Member


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman




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ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
August 2020	45,656.08	61,088.17	62,214.87*	8.9793	12.0144	12.2360

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
BYCO(Local) 01.07.2020	1,170.900	61,090.000	71,530,281
APL-NRL(Local) 16.07.2020	182.740	61,425.900	11,224,969
APL-ARL(Local) 16.07.2020 (LSFO)	2,917.320	61,690.370	179,970,550
PAR-PARCO (Local) 16.07.2020	500.160	57,794.370	28,906,432
BYCO(Local) 16.07.2020	1,365.030	63,260.000	86,351,798
APL-NRL(Local) 01.08.2020	284.180	62,925.000	17,882,027
PAR-PARCO (Local) 01.08.2020	3,328.720	58,652.890	195,239,048
APL-ARL(Local) 01.08.2020 (LSFO)	2,593.480	62,808.533	162,892,673
BYCO(Local) 01.08.2020	110.690	63,460.000	7,024,387
BE (Imported) 03.08.2020	3,938.690	65,000.000	256,014,850
BYCO(Local) 16.08.2020	1,410.820	64,187.850	90,557,503
Total Fuel Consumed	17,802.730		1,107,594,518
Weighted Average Revised Price (Rs./M.Ton)			62,214.87

