

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-68/APL-2007/1631-34

January 16, 2020

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of **December 2019** at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above

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(Syed Safeer Hussain)

#### CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited. Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

1. Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of December 2019. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh		
December 2019	14.3638		

- 2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

Authority

Saif Ullah Chattha 9.1.2020 Member

Engr. Rafique Ahmed Shaikh

Member

Rehmatullah Baloch/ Member

Engr. Bahadur Shah Member

Tauscef H. Farcogi Chairman

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#### ATLAS POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

### Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
December 2019	45,656.08	66,426.48	73,034.10*	8.9793	13.0643	14.3638

\*Revised price is calculated in accordance with the details of consumption provided as under:

Quantity	Fuel Rate	Total Amount		
(M. Ton)	(Rs./M. Ton)	(Rs.)		
388.63	66,600.000	25,882,558		
1,747.31	69,100.000	120,739,121		
1,913.39	80,315.000	153,673,918		
780.50	67,196.000	52,446,478		
4,829.827		352,742,075		
Weighted Average Revised Price (Rs./M.Ton)				
	(M. Ton) 388.63 1,747.31 1,913.39 780.50 4,829.827	(M. Ton)     (Rs./M. Ton)       388.63     66,600.000       1,747.31     69,100.000       1,913.39     80,315.000       780.50     67,196.000       4,829.827		



