

National Electric Power Regulatory Authority Islamic Republic of Pakistan

No. NEPRA/R/ADG(Trf)/TRF-68/APL-2007/]3/95-99

August 2, 2021

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **July 2021** at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazi-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

1. Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil price for the month of July 2021. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

D 1.1	Fuel Cost Component (Rs./kWh)			
Period	Reference	Revised		
July 2021	8.9793	15.9233		

- 2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Rehmatullah Baloch

Member

Engr. Rafique Ahmed Shaikh

Member

Engr. Maqsood Ahwar Khan

Member

Tauseef H. Farooqi Chairman

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ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
July 2021	45,656.08	73,291.36	80,963.30*	8.9793	14.4144	15.9233

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
PAR-PARCO (Local) 01.05.2021	2,571.97	78,383.56	201,600,155
PAR-PARCO (Local) 18.05.2021	6,729.11	78,387.68	527,479,350
Attock-NRL (Local) 18.05.2021	1,440.45	80,111.97	115,397,280
Attock-NRL (Local) 01.06.2021	2,564.07	80,111.97	205,412,686
PAR-PARCO (Local) 01.06.2021	3,077.30	77,352.68	238,037,402
Attock-NRL (Local) 16.06.2021	2,808.05	83,734.47	235,130,564
PAR-PARCO (Local) 16.06.2021	1,899.89	82,527.68	156,793,514
PAR-PARCO (Local) 01.07.2021	636.96	86,163.15	54,882,480
Attock-NRL (Local) 01.07.2021	2,379.93	87,784.82	208,921,715
PAR-PARCO (Local) 16.07.2021	984.47	89,278.63	87,892,133
Total Fuel Consumed	25,092.20	_	2,031,547,279
Weighted Average Revised Pri	80,963.30		





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