



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-68/APL-2007/28004-08

June 3, 2021

Chief Executive Officer,
Atlas Power Limited (APL)
26/27 K.M. Lahore-Sheikhupura Road,
Sheikhupura

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Atlas Power Ltd.**
(Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **May 2021** at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above


03 66 24
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR ATLAS POWER LIMITED**

1. Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil price for the month of May 2021. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

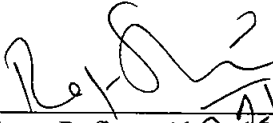
Period	Fuel Cost Component (Rs./kWh)	
	Reference	Revised
May 2021	8.9793	11.7275

2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

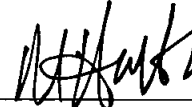
AUTHORITY


31/5/21


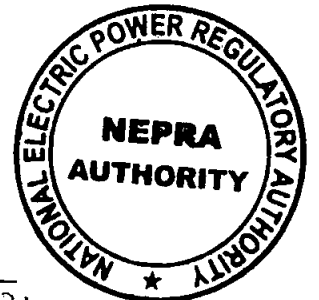
Rehmatullah Baloch
Member


31/5/21

Engr. Rafique Ahmed Shaikh
Member


01/06/21

Engr. Maqsood Anwar Khan
Member


Tauseef H. Farooq
Chairman
03/06/21

ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
May 2021	45,656.08	58,389.13	59,629.54*	8.9793	11.4835	11.7275

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Attock (Imported) 01.11.2020	387.93	58,389.13	22,650,895
BYCO (Local) 01.11.2020	500.61	57,010.00	28,539,776
APL-NRL (Local) 16.11.2020	697.24	55,794.07	38,901,857
BYCO (Local) 21.11.2020	40.60	53,760.00	2,182,656
Attock (Imported) 01.12.2020	978.32	58,339.46	57,074,661
PAR-PARCO (Local) 01.12.2020	518.56	57,139.31	29,630,161
PAR-PARCO (Local) 16.12.2020	3,209.55	59,238.55	190,129,088
BE (Imported) 16.12.2020	971.67	61,000.00	59,271,870
BYCO (Local) 16.12.2020	999.05	59,825.00	59,768,166
BE (Imported) 01.01.2021	948.04	61,000.00	57,830,440
PAR-PARCO (Local) 01.01.2021	4,961.87	60,775.74	301,561,321
Total Fuel Consumed	14,213.44		847,540,891
Weighted Average Revised Price (Rs./M.Ton)			59,629.54

