National Electric Power Regulatory Authority Islamic Republic of Pakistan



NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-68/APL-2007/40566-70

November 3, 2021

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **October 2021** at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above

03 11 21

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil price for the month of October 2021. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

| Devie d | Fuel Cost Component (Rs./kWh) | | | |
|--------------|-------------------------------|---------|--|--|
| Period | Reference | Revised | | |
| October 2021 | 8.9793 | 18.8931 | | |

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY Rehmatullah Baloc Member hllð Engr. Magsood Anwar Khan Engr. Rafique Ahmed Shaikh Member Member ER RE NEPRA Tauseef H. Faroge μŪ HORIT Chairman 11 21

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

| Period | Reference Price Rs./M.Ton | Previous Price Rs./M.Ton | Revised Price Rs./M.Ton | Reference FCC Decision May 19, 2010 Rs./kWh | Previous FCC Rs./kWh | Revised FCC Rs./kWh |
|--------------|---------------------------------|-----------------------------|----------------------------|------------------------------------------------------|----------------------------|---------------------------|
| October 2021 | 45,656.08 | 91,532.85 | 96,063.86* | 8.9793 | 18.0020 | 18.8931 |

*Revised price is calculated in accordance with the details of consumption provided as under:

| Engl Courses | Quantity | Fuel Rate | Total Amount | |
|------------------------------|-----------|-------------------|---------------------|--|
| Fuel Source | (M. Ton) | (Rs./M. Ton) | (Rs.) | |
| Attock (Imported) 30.08.2021 | 1,167.13 | 93,726.10 | 109,390,543 | |
| Attock (Imported) 01.09.2021 | 6,377.66 | 93,726.10 | 597,753,200 | |
| PAR-PARCO (Local) 01.09.2021 | 2,357.01 | 91,367.11 | 215,353,192 | |
| PAR-PARCO (Local) 10.09.2021 | 4,386.02 | 99,647.1 1 | 437,054,217 | |
| Attock (Imported) 16.09.2021 | 4,928.44 | 93,698.35 | 461,786,696 | |
| PAR-PARCO (Local) 21.09.2021 | 2,519.91 | 105,846.03 | 266,722,469 | |
| Total Fuel Consumed | 21,736.17 | - | 2,088,060,318 | |
| Weighted Average Revised 1 | - | 96,063.86 | | |

Weighted Average Revised Price (Rs./M.Ton)

