

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-68/APL-2007/76//-/5

April 17, 2022

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of April 2022 for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of April 2022 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Atlas Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION THE AUTHORITY IN THE **MATTER** OF **FUEL PRICE OF** ADJUSTMENT FOR THE MONTH OF APRIL 2022 FOR **ATLAS** LIMITED.

Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil price for the month of April 2022. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Davisd	Fuel Cost Component (Rs./kWh)			
Period	Reference	Revised		
April 2022	8.9793	23.8323		

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

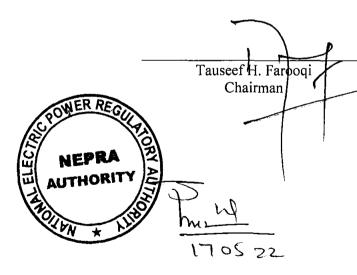
AUTHORITY

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Member

Engr. Rafique Ahmed Shaikh

Member



ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
April 2022	45,656.08	87,023.47	121,177.53*	8.9793	17.1151	23.8323

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount	
ruei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)	
Attock (NRL) 26.01.2022	59.82	89,500.00	5,353,890	
Attock (NRL) 01.02.2022	4,032.65	102,500.00	413,346,625	
PARCO (Local) 02.02.2022	2,912.52	95,711.02	278,760,260	
PARCO (Local) 11.02.2022	2,589.06	102,956.02	266,559,313	
Attock (NRL) 16.02.2022	645.86	109,500.00	70,721,670	
PARCO (Local) 19.02.2022	885.85	108,116.58	95,775,068	
Attock (NRL) 23.02.2022	805.22	114,500.00	92,197,690	
Attock (NRL) 01.03.2022	1,279.12	122,432.32	156,605,629	
PARCO (Local) 01.03.2022	2,766.46	118,550.17	327,964,303	
Attock (NRL) 11.03.2022	305.94	134,852.33	41,256,720	
PARCO (Local) 14.03.2022	226.51	132,005.17	29,900,491	
Attock (ARL) 14.03.2022	330.80	128,377.79	42,467,372	
Cnergyico (Byco) 16.03.2022	5,010.76	148,017.10	741,678,164	
Attock (NRL) 16.03.2022	2,079.84	146,903.87	305,536,535	
PARCO (Local) 16.03.2022	2,327.56	131,932.58	307,080,996	
Attock (ARL) 17.03.2022	529.26	133,782.26	70,805,599	
Total Fuel Consumed	26,787.23	_	3,246,010,326	
Weighted Average Revise	_	121,177.53		

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