

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-68/APL-2007/526 30

January 11, 2022

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **December 2021** at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ATLAS POWER LIMITED

Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil price for the month of December 2021. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

| Period        | Fuel Cost Component (Rs./kWh) |         |  |  |
|---------------|-------------------------------|---------|--|--|
|               | Reference                     | Revised |  |  |
| December 2021 | 8.9793                        | 21.5638 |  |  |

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

**AUTHORITY** 

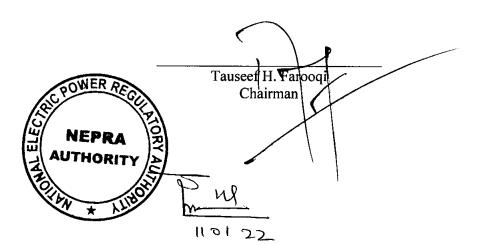
Rehmatullah Baloch Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member '



#### ATLAS POWER LIMITED

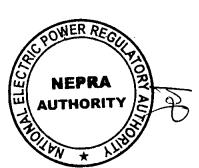
## Schedule of Fuel Cost Part of Energy Charge

### Adjustment on account of Fuel Price Variation for Furnace Oil

| Period        | Reference<br>Price<br>Rs./M.Ton | Previous Price<br>Rs./M.Ton | Revised Price<br>Rs./M.Ton | Reference FCC Decision May 19, 2010 Rs./kWh | Previous<br>FCC<br>Rs./kWh | Revised<br>FCC<br>Rs./kWh |
|---------------|---------------------------------|-----------------------------|----------------------------|---|----------------------------|---------------------------|
| December 2021 | 45,656.08                       | 105,846.03                  | 109,643.03*                | 8.9793                                      | 20.8170                    | 21.5638                   |

<sup>\*</sup>Revised price is calculated in accordance with the details of consumption provided as under:

| Fuel Source                  | Quantity   | Fuel Rate    | <b>Total Amount</b> |  |
|------------------------------|------------|--------------|---------------------|--|
| r dei Souice                 | (M. Ton)   | (Rs./M. Ton) | (Rs.)               |  |
| PAR-PARCO (Local) 21.09.2021 | 46.99      | 105,846.03   | 4,973,705           |  |
| Attock (NRL) 23.09.2021      | 2,451.92   | 106,738.01   | 261,713,061         |  |
| Attock (NRL) 01.10.2021      | 4,158.87   | 111,398.63   | 463,292,417         |  |
| <b>Total Fuel Consumed</b>   | 6,657.78   |              | 729,979,183         |  |
| Weighted Average Revised P   | 109,643.03 |              |                     |  |





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