National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-68/APL-2007//0/92-96

June 15, 2022

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of <u>May 2022 for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of May 2022 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF MAY 2022 FOR ATLAS POWER LIMITED.

Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil price for the month of May 2022. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Dented	Fuel Cost Component (Rs./kWh)			
Period	Reference	Revised		
May 2022	8.9793	31.5894		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Engr. Magsood Anwar Khan Engr. Rafique Ahmed Shaikh Member Membe Tauseef H. Farboqi Chairman NEPRA LHOKI 22

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
May 2022	45,656.08	121,177.53	160,619.39*	8.9793	23.8323	31.5894

*Revised price is calculated in accordance with the details of consumption provided as under:

Quantity	Fuel Rate	Total Amount		
(M. Ton)	(Rs./M. Ton)	(Rs.)		
1,349.41	146,903.87	198,233,544		
2,182.97	131,932.58	288,004,864		
194.81	133,782.26	26,062,122		
1,125.88	152,854.08	172,095,352		
2,665.34	152,632.58	406,817,721		
456.18	160,337.13	73,142,592		
276.49	14 8,78 9.76	41,138,881		
184.24	167,460.00	30,852,830		
1,494.03	166,350.00	248,531,891		
3,079.19	162,982.58	501,854,331		
1,079.94	159,139.76	171,861,392		
3,969.73	172,698.63	685,5 <mark>66,</mark> 952		
1,591.65	174,537.33	277,802,341		
483.32	172,698.63	83,468,704		
3,474.07	168,778.58	586,348,601		
23,607.25		3,791,782,118		
Weighted Average Revised Price (Rs./M.Ton)				
	(M. Ton) 1,349.41 2,182.97 194.81 1,125.88 2,665.34 456.18 276.49 184.24 1,494.03 3,079.19 1,079.94 3,969.73 1,591.65 483.32 3,474.07 23,607.25	(M. Ton) (Rs./M. Ton) 1,349.41 146,903.87 2,182.97 131,932.58 194.81 133,782.26 1,125.88 152,854.08 2,665.34 152,632.58 456.18 160,337.13 276.49 148,789.76 184.24 167,460.00 1,494.03 166,350.00 3,079.19 162,982.58 1,079.94 159,139.76 3,969.73 172,698.63 1,591.65 174,537.33 483.32 172,698.63 3,474.07 168,778.58		



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