

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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February 1, 2023

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of December 2022 for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of December 2022 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Atlas Power Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



AUTHORITY IN THE MATTER OF FUEL THE ADJUSTMENT FOR THE MONTH OF DECEMBER 2022 FOR ATLAS POWER LIMITED.

Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil price for the month of December 2022. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Fuel Cost Component (Rs./kWh)		
Period	Reference	Revised	
	May 19, 2010		
December 2022	8.9793	30.0584	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

bod Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member



Tauscef H. Faroofi Chairman

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period		Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19 2010 Rs./kV	´	Revised FCC Rs./kWh
December 202	22	45,656.08	160,924.56	152,834.55*	8.979	3 31.6495	30.0584

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
r dei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
BE Energy (PRL) 01.09.2022	20.83	157,047.00	3,271,289.01
Attock (ARL) 01.09.2022	212.04	147,156.87	31,203,143.22
Attock (NRL) 01.09.2022	51.99	158,530.44	8,241,997.58
PARL (PARCO) 16.09.2022	829.60	153,823.00	127,611,560.80
**Total Fuel Consumed	1,114.46		170,327,990.61
Weighted Average Revised Pr	152,834.55		

^{**}The Fuel Consumed by Atlas Power Ltd of 1,114.46 Tons During the Period of 26th November to 31st December 2022.

^{***} Based on the data declared by Atlas Power Limited.

