

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registra

No. NEPRA/R/ADG(Trf)/TRF-68/APL-2007/ 950-54

January 19, 2024

Chief Executive Officer, Atlas Power Limited (APL) 26/27 K.M. Lahore-Sheikhupura Road, Sheikhupura

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of December 2023 for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **December 2023** at **Annex-I** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Atlas Power Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G) Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF DECEMBER 2023 FOR ATLAS POWER LIMITED.

Pursuant to the decision of the Authority dated May 19, 2010 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O. 389(I)/2010 dated June 4, 2010 in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL"), the fuel portion of the energy charge part of APL's tariff is required to be adjusted on account of variation in fuel price(s).

The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information and documentary evidence submitted by APL fuel portion of energy charge part of tariff has been adjusted for variation in furnace oil price for the month of December 2023."

The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Fuel Cost Component (Rs./kWh)			
Period	Reference May 19, 2010	Revised		
December 2023	8.9793	35.8888		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

#### **AUTHORITY**

Mathar Niaz Rana (nsc)

Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member

Amina Ahmed Member

Waseem Mukhtar

Chairman

AUTHORITY

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#### ATLAS POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

### Adjustment on account of Fuel Price Variation for Furnace Oil

	Period	Reference Price Rs./M.Ton	Previous Price (Sep-2023) Rs./M.Ton	1	Reference FCC Decision May 19, 2010 Rs./kWh		Revised FCC Rs./kWh
L	December 2023	45,656.08	160,938.28	182,479.97*	8.9793	31.6521	35.8888

<sup>\*</sup>Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
1 do Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Attock (NRL) 01.07.2023	383.25	164,701.43	63,121,823
Attock (ARL) 01.08.2023	332.46	163,897.76	54,489,449
PARL (PARCO) 03.08.2023	1,997.60	190,112.98	379,769,689
Attock (ARL) 05.08.2023	1,449.09	169,590.26	245,751,550
Attock (ARL) 16.08.2023	591.28	178,017.50	105,258,187
PARL (PARCO) 16.08.2023	818.10	205,778.68	168,347,538
<b>Total Fuel Consumed</b>	5,571.78	_	1,016,738,237
Weighted Average Revised	182,479.97		

<sup>-</sup> The Fuel Consumed by Atlas Power Ltd During the Period of December 1, 2023 to December 31, 2023.





<sup>-</sup> Based on the data declared by Atlas Power Limited.