



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/R/TRF-55/AGL-2006/1352-58

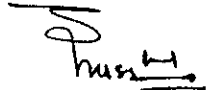
August 2, 2010

Chief Executive Officer  
Attock Gen Limited  
Refinery P.O. Morgah  
Rawalpindi

Subject: **Decision of the Authority in the Matter Fuel Price Adjustment for Furnace Oil (w.e.f. 1<sup>st</sup> to 15<sup>th</sup> July, 2010 and 16<sup>th</sup> to 31<sup>st</sup> July 2010) for Attock Gen Limited (AGL) (Case No. NEPRA/TRF-55/AGL-2006)**

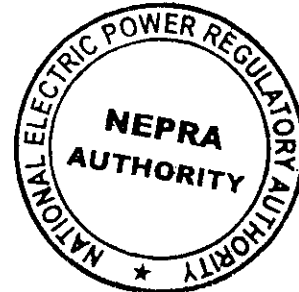
Enclosed please find herewith Authority's decision in the subject matter along with its Notifications (S.R.O. 694(I)/2010 & SRO 695(I)/2010 dated 30.07.2010). This is for information and further necessary action accordingly.

Encl:/As above

  
(Syed Safeer Hussain)

CC

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Water & Power, 'A' Block, Pak. Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak. Secretariat, Islamabad.
4. Chief Executive, Officer, NTDC, 414-WAPDA House, Lahore.
5. General Manager, WPPO, 325-WAPDA House, Lahore
6. Chief Operating Officer, Central Power Purchasing Agency, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore





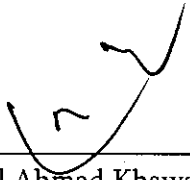
**DECISION OF THE AUTHORITY IN THE MATTER OF  
FUEL PRICE ADJSUTMENT FOR ATTOCK GEN. LTD. (AGL)**  
**(Case No. NEPRA/TRF-55/AGL-2006)**


Pursuant to the decision of the Authority dated July 30, 2009 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of July 2010. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

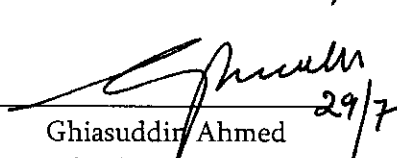
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 <sup>st</sup> to 15 <sup>th</sup> July, 2010	8.5645
2.	16 <sup>th</sup> to 31 <sup>st</sup> July, 2010	8.3673

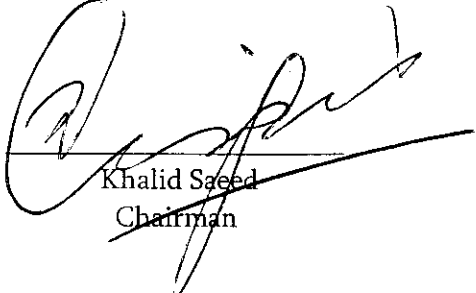
The above referred revised fuel cost components attached as (Annex-I & II) are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

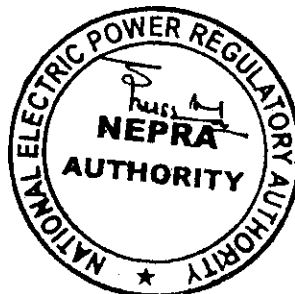
Authority

  
Maqbool Ahmad Khawaja  
Member

  
Shaukat Ali Kundi  
Member 28.07.2010

  
Ghiasuddin Ahmed  
Member/ Vice Chairman 29/7

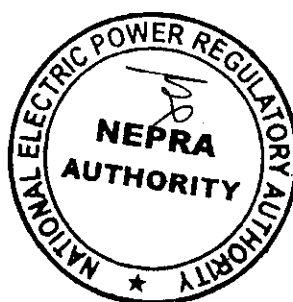
  
Khalid Saeed  
Chairman



## Attock Gen Ltd. (AGL)

## Fuel Price Calculation for the Period of 1-15 July 2010

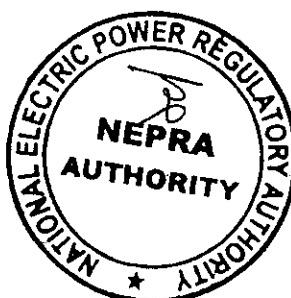
Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		433.59727	37,059.59
B.	Black Product Premium		19.17988	1,639.31
C.		C&F Price (A+B)	452.77715	38,698.90
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		38.70
c.	War Risk Insurance actual % of C	0.05%		19.35
d.	Bank L/C Commission % of C	0.15%		58.05
e.	Bank Service Charges % of C	0.07%		27.09
f.	Local handling Charges % of C	0.15%		58.05
g.	Land port surveyor Charges	0.01%		3.87
h.	FOTCO Charges prevailing at the time of import	1.08%		416.01
i.	Wharfage Charges actual	0.14%		52.24
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		673.36
E.	Inland Freight Equalization Margin {(8% of C)} - D			2,422.55
F.	Import landed cost/Ex-Refinery Price (C+D+E)			41,794.81
G.	OMC Margin % of F	4.00%		1,671.79
H.	Market Price before GST (F+G)			43,466.60
Exchange Rate = Rs. 85.47006				
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 43,466.60 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 8.5645 per kWh				



## Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 16-31 July 2010

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		422.27818	36,165.14
B.	Black Product Premium		19.17988	1,642.62
C.	C&F Price (A+B)		441.45806	37,807.76
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		37.81
c.	War Risk Insurance actual % of C	0.05%		18.90
d.	Bank L/C Commission % of C	0.15%		56.71
e.	Bank Service Charges % of C	0.07%		26.47
f.	Local handling Charges % of C	0.15%		56.71
g.	Land port surveyor Charges	0.01%		3.78
h.	FOTCO Charges prevailing at the time of import	1.08%		406.43
i.	Wharfage Charges actual	0.14%		51.04
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		657.86
E.	Inland Freight Equalization Margin {(8% of C)} - D			2,366.77
F.	Import landed cost/Ex-Refinery Price (C+D+E)			40,832.38
G.	OMC Margin % of F	4.00%		1,633.30
H.	Market Price before GST (F+G)			42,465.69
Exchange Rate = Rs. 85.64294				
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 42,465.69 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 8.3673 per kWh				



Part-II

Statutory Notification (S.R.O)  
National Electric Power Regulatory Authority (NEPRA)

NOTIFICATION

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Islamabad, the 30<sup>th</sup> day of July, 2010

S.R.O 694 (I)/2010.- Pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 and in accordance with paragraph 94 read with Para 69 and 93 of the Authority's determination dated 4<sup>th</sup> September 2006 in respect of generation tariff for Attock Gen Limited (AGL) notified vide S.R.O 387(I)/2007 dated May 08, 2007 and subsequent COD adjustment dated 30<sup>th</sup> July 2009 notified vide S.R.O No. 44(I)/2009 dated 19<sup>th</sup> January 2010, NEPRA hereby notifies the following adjustment in the fuel cost part of energy charge of AGL's tariff, subsequent to change in Furnace Oil price for the period of 01-15 July, 2010:

Annex: NEPRA-XII

Attock Gen Ltd. (AGL)  
Fuel Price Calculation for the Period of 01-15 July 2010

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		433.59727	35,985.64
B.	Black Product Premium		19.17988	1,639.31
C.	<b>C&amp;F Price (A+B)</b>		<b>452.77715</b>	<b>38,698.90</b>
D.	<b>Import Incidentals</b>			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		38.70
c.	War Risk Insurance actual % of C	0.05%		19.35
d.	Bank L/C Commission % of C	0.15%		58.05
e.	Bank Service Charges % of C	0.07%		27.09
f.	Local handling Charges % of C	0.15%		58.05
g.	Land port surveyor Charges	0.01%		3.87
h.	FOTCO Charges prevailing at the time of import	1.08%		416.01
i.	Wharfage Charges actual	0.14%		52.24
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	1.74%		<b>673.36</b>
E.	<b>Inland Freight Equalization Margin (8% of C - D)</b>			<b>2,422.55</b>
F.	<b>Import landed cost/Ex-Refinery Price (C+D+E)</b>			<b>41,794.81</b>
G.	<b>OMC Margin % of F</b>	4.00%		<b>1,671.79</b>
H.	<b>Market Price before GST (F+G)</b>			<b>43,466.60</b>
Exchange Rate = Rs. 85.47006				
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 43,466.60 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 8.5645 per kWh				

(Syed Safeer Hussain)  
Registrar

Part-II

Statutory Notification (S.R.O)  
National Electric Power Regulatory Authority (NEPRA)

NOTIFICATION

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Islamabad, the 30<sup>th</sup> day of July, 2010

S.R.O. 695 (I)/2010.- Pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 and in accordance with paragraph 94 read with Para 69 and 93 of the Authority's determination dated 4<sup>th</sup> September 2006 in respect of generation tariff for Attock Gen Limited (AGL) notified vide S.R.O 387(I)/2007 dated May 08, 2007 and subsequent COD adjustment dated 30<sup>th</sup> July 2009 notified vide S.R.O No. 44(I)/2009 dated 19<sup>th</sup> January 2010, NEPRA hereby notifies the following adjustment in the fuel cost part of energy charge of AGL's tariff, subsequent to change in Furnace Oil price for the period of 16-31 July, 2010:

Annex: NEPRA-XIII

Attock Gen Ltd. (AGL)  
Fuel Price Calculation for the Period of 16-31 July 2010

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		422.27818	36,165.14
B.	Black Product Premium		19.17988	1,642.62
C.		C&F Price (A+B)	441.45806	37,807.76
D.	<b>Import Incidentals</b>			
	a. Ocean Losses Maximum % of C	0.00%		-
	b. Marine Insurance % of C	0.10%		37.81
	c. War Risk Insurance actual % of C	0.05%		18.90
	d. Bank L/C Commission % of C	0.15%		56.71
	e. Bank Service Charges % of C	0.07%		26.47
	f. Local handling Charges % of C	0.15%		56.71
	g. Land port surveyor Charges	0.01%		3.78
	h. FOTCO Charges prevailing at the time of import	1.08%		406.43
	i. Wharfage Charges actual	0.14%		51.04
	j. Demurrage (if any) at actual			
	k. Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	1.74%		657.86
E.	Inland Freight Equalization Margin (8% of C - D)			2,366.77
F.	Import landed cost/Ex-Refinery Price (C+D+E)			40,832.38
G.	OMC Margin % of F	4.00%		1,633.30
H.	Market Price before GST (F+G)\			42,465.69
Exchange Rate = Rs. 85.64294				
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 42,465.69 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 8.3673 per kWh				

(Syed Safer Hussain)  
Registrar