



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax : 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/Tariff-55/AGL-2006/4329-4331

December 07, 2010

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (1st to 15th & 16th to 30th November, 2010) for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority along with revised schedules of tariff (Annex-I & II) (03 pages) in respect of adjustment in energy charge part of tariff on account of variation in furnace oil prices for the period of 1st to 15th & 16th to 30th November, 2010 for Attock Gen Ltd. (AGL) in Case No. NEPRA/TRF-55/AGL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I & II.

Enclosure: As above

(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, ~~Cabinet Division~~, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.



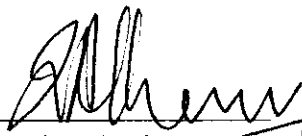
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR ATTOCK GEN. LIMITED (AGL)**

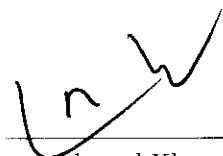
Pursuant to the decision of the Authority dated July 30, 2009 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of November 2010. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

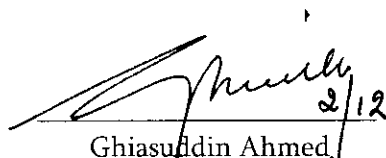
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 st to 15 th November, 2010	9.1481
2.	16 th to 30 th November, 2010	9.5176

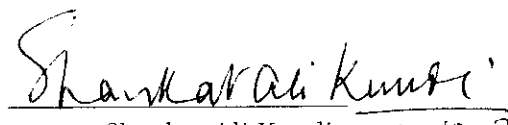
The above referred revised fuel cost components attached as (Annex-I & II) are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

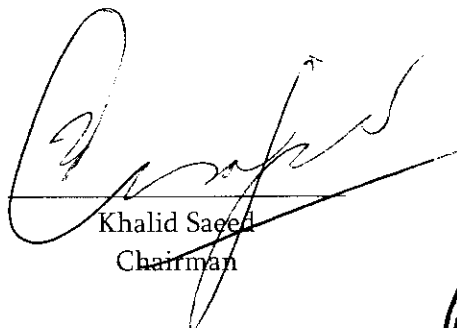
Authority

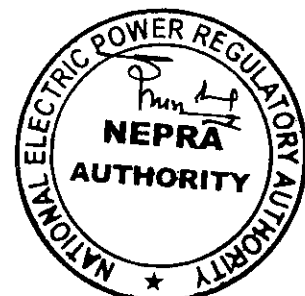

Zafar Ali Khan
Member
1/12/10


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member
2/12


Shaukat Ali Kundi
Member/ Vice Chairman
02.12.2010

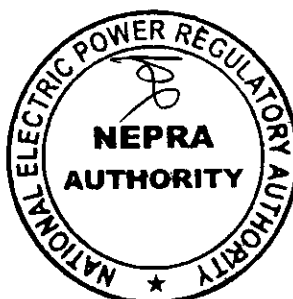

Khalid Saeed
Chairman



Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 1-15 November 2010

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		464.85727	40,002.88
B.	Black Product Premium		15.49134	1,333.09
C.	C&F Price (A+B)		480.34861	41,335.98
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		41.34
c.	War Risk Insurance actual % of C	0.05%		20.67
d.	Bank L/C Commission % of C	0.15%		62.00
e.	Bank Service Charges % of C	0.07%		28.94
f.	Local handling Charges % of C	0.15%		62.00
g.	Land port surveyor Charges	0.01%		4.13
h.	FOTCO Charges prevailing at the time of import	1.08%		444.36
i.	Wharfage Charges actual	0.14%		55.80
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		719.25
E.	Inland Freight Equalization Margin (8% of C - D)			2,587.63
F.	Import landed cost/Ex-Refinery Price (C+D+E)			44,642.86
G.	OMC Margin % of F	4.00%		1,785.71
H.	Market Price before GST (F+G)			46,428.57
Exchange Rate = Rs. 86.05412				
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 46,428.57 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 9.1481 per kWh				



Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 16-30 November 2010

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		486.27600	41,677.74
B.	Black Product Premium		15.49134	1,327.73
C.	C&F Price (A+B)		501.76734	43,005.48
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		43.01
c.	War Risk Insurance actual % of C	0.05%		21.50
d.	Bank L/C Commission % of C	0.15%		64.51
e.	Bank Service Charges % of C	0.07%		30.10
f.	Local handling Charges % of C	0.15%		64.51
g.	Land port surveyor Charges	0.01%		4.30
h.	FOTCO Charges prevailing at the time of import	1.08%		462.31
i.	Wharfage Charges actual	0.14%		58.06
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		748.30
E.	Inland Freight Equalization Margin (8% of C - D)			2,692.14
F.	Import landed cost/Ex-Refinery Price (C+D+E)			46,445.91
G.	OMC Margin % of F	4.00%		1,857.84
H.	Market Price before GST (F+G)			48,303.76

Exchange Rate = Rs. 85.70800

Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.

$FP_{(Rev)} = \text{Rs. } 4.4166 \text{ per kWh} * \text{Rs. } 48,303.76 \text{ per M.Ton} / \text{Rs. } 22,415.17 \text{ per M.Ton} = \text{Rs. } 9.5176 \text{ per kWh}$

