



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax : 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/Tariff-55/AGL-2006/3364-3366

October 29, 2010

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (1<sup>st</sup> to 15<sup>th</sup> & 16<sup>th</sup> to 31<sup>st</sup> October, 2010) for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision of the Authority along with revised schedule of tariff (Annex-I & II) (03 pages) in respect of adjustment in energy charge part of tariff on account of variation in furnace oil prices for the period of 1<sup>st</sup> to 15<sup>th</sup> & 16<sup>th</sup> to 31<sup>st</sup> October, 2010 for Attock Gen Ltd. (AGL) in Case No. NEPRA/TRF-55/AGL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I & II.

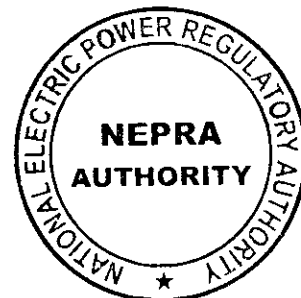
Enclosure: As above

( Syed Safeer Hussain )

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.



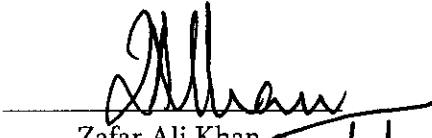
**DECISION OF THE AUTHORITY IN THE MATTER OF  
FUEL PRICE ADJUSTMENT FOR ATTOCK GEN. LIMITED (AGL)**

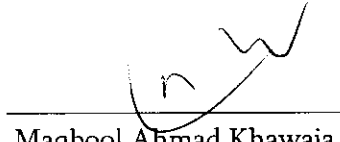
Pursuant to the decision of the Authority dated July 30, 2009 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of October 2010. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

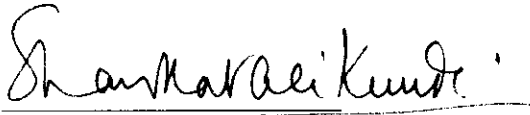
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 <sup>st</sup> to 15 <sup>th</sup> October, 2010	8.6330
2.	16 <sup>th</sup> to 31 <sup>st</sup> October, 2010	9.1551

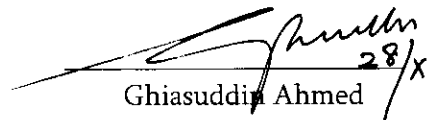
The above referred revised fuel cost components attached as (Annex-I & II) are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

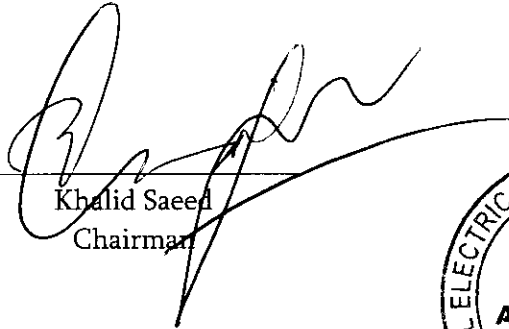
**Authority**

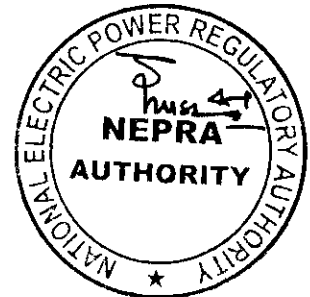
  
Zafar Ali Khan  
Member  
21/10/10

  
Maqbool Ahmad Khawaja  
Member

  
Shaukat Ali Kundi  
Member  
27.10.10

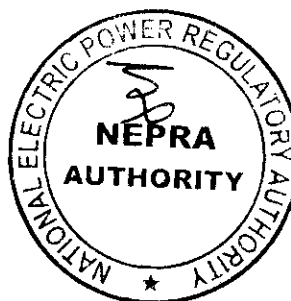
  
Ghiasuddin Ahmed  
Member/ Vice Chairman  
28/X

  
Khalid Saeed  
Chairman



**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 1-15 October 2010**

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		436.69583	37,551.18
B.	Black Product Premium		16.94760	1,457.31
C.	C&F Price (A+B)		453.64343	39,008.49
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		39.01
c.	War Risk Insurance actual % of C	0.05%		19.50
d.	Bank L/C Commission % of C	0.15%		58.51
e.	Bank Service Charges % of C	0.07%		27.31
f.	Local handling Charges % of C	0.15%		58.51
g.	Land port surveyor Charges	0.01%		3.90
h.	FOTCO Charges prevailing at the time of import	1.08%		419.34
i.	Wharfage Charges actual	0.14%		52.66
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		678.75
E.	Inland Freight Equalization Margin (8% of C - D)			2,441.93
F.	Import landed cost/Ex-Refinery Price (C+D+E)			42,129.17
G.	OMC Margin % of F	4.00%		1,685.17
H.	Market Price before GST (F+G)			43,814.34
Exchange Rate = Rs. 85.98932				
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 43,814.34 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 8.6330 per kWh				



## Attock Gen Ltd. (AGL)

## Fuel Price Calculation for the Period of 16-31 October 2010

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		462.92100	39,906.72
B.	Black Product Premium		16.94760	1,460.99
C.	C&F Price (A+B)		479.86860	41,367.71
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		41.37
c.	War Risk Insurance actual % of C	0.05%		20.68
d.	Bank L/C Commission % of C	0.15%		62.05
e.	Bank Service Charges % of C	0.07%		28.96
f.	Local handling Charges % of C	0.15%		62.05
g.	Land port surveyor Charges	0.01%		4.14
h.	FOTCO Charges prevailing at the time of import	1.08%		444.70
i.	Wharfage Charges actual	0.14%		55.85
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		719.80
E.	Inland Freight Equalization Margin (8% of C - D)			2,589.62
F.	Import landed cost/Ex-Refinery Price (C+D+E)			44,677.13
G.	OMC Margin % of F	4.00%		1,787.09
H.	Market Price before GST (F+G)			46,464.22
Exchange Rate = Rs. 86.20633				
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 46,464.22 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 9.1551 per kWh				

