



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-55/AGL-2006/5796-5800
June 29, 2012

Chief Executive Officer
Attock Gen Limited
Refinery P.O. Morgah,
Rawalpindi

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustments (for the month of June 2012) for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the period of 1-15 June, 2012 at Annex-I and Fuel Price Calculation for the period of 16-30 June 2012 at Annex-II (03 pages) regarding the adjustment in the fuel portion of energy charge part in respect of Attock Gen Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





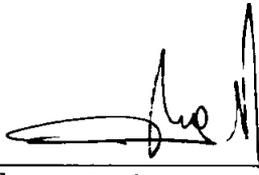
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR ATTOCK GEN. LIMITED**

Pursuant to the decision of the Authority dated July 30, 2009 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of June 2012. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

Sr. #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 st to 15 th June 2012	13.9586
2.	16 th to 31 st June 2012	13.3737

The above referred revised fuel cost components attached as **Annex-I & II** are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

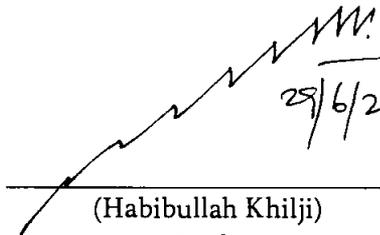
Authority


27.06.12

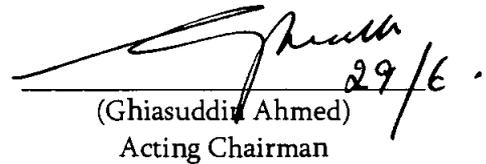
(Khawaja Muhammad Naeem)
Member


29.06.2012

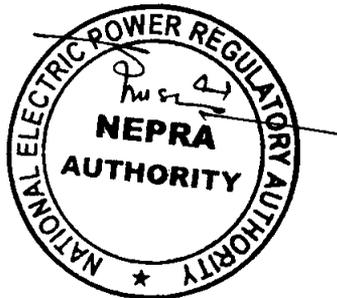
(Shoukat Ali Kundi)
Member


29/6/2012

(Habibullah Khilji)
Member


29/6

(Ghiasuddin Ahmed)
Acting Chairman



Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 1-15 June 2012

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		650.03909	59,438.34
B.	Black Product Premium		39.74339	3,634.06
C.		C&F Price (A+B)	689.78248	63,072.40
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		63.07
c.	War Risk Insurance actual % of C	0.05%		31.54
d.	Bank L/C Commission % of C	0.15%		94.61
e.	Bank Service Charges % of C	0.07%		44.15
f.	Local handling Charges % of C	0.15%		94.61
g.	Land port surveyor Charges	0.01%		6.31
h.	FOTCO Charges prevailing at the time of import	1.08%		678.03
i.	Wharfage Charges actual	0.14%		85.15
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,097.46
E.	Inland Freight Equalization Margin (8% of C - D)			3,948.33
F.	Import landed cost/Ex-Refinery Price (C+D+E)			68,118.19
G.	OMC Margin % of F	4.00%		2,724.73
H.	Market Price before GST (F+G)			70,842.92
Exchange Rate = Rs.			91.43810	
<p>Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.</p> <p>FP(Rev) = Rs. 4.4166 per kWh * Rs. 70,842.92 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 13.9586 per kWh</p>				



Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 16-30 June 2012

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		602.39917	56,613.88
B.	Black Product Premium		40.59811	3,815.44
C.		C&F Price (A+B)	642.99728	60,429.32
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		60.43
c.	War Risk Insurance actual % of C	0.05%		30.21
d.	Bank L/C Commission % of C	0.15%		90.64
e.	Bank Service Charges % of C	0.07%		42.30
f.	Local handling Charges % of C	0.15%		90.64
g.	Land port surveyor Charges	0.01%		6.04
h.	FOTCO Charges prevailing at the time of import	1.08%		649.62
i.	Wharfage Charges actual	0.14%		81.58
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,051.47
E.	Inland Freight Equalization Margin (8% of C - D)			3,782.88
F.	Import landed cost/Ex-Refinery Price (C+D+E)			65,263.66
G.	OMC Margin % of F	4.00%		2,610.55
H.	Market Price before GST (F+G)			67,874.21
Exchange Rate = Rs.			93.98067	
<p>Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.</p> <p>FP(Rev) = Rs. 4.4166 per kWh * Rs. 67,847.21 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 13.3737 per kWh</p>				

