



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-55/AGL-2006/ 8075-79  
October 9, 2012

Chief Executive Officer  
Attock Gen Limited  
Refinery P.O. Morgah,  
Rawalpindi

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustments (for the month of September 2012) for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

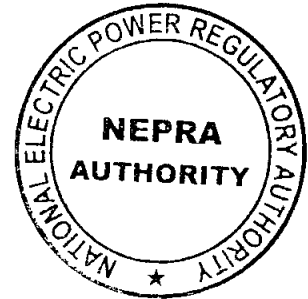
Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the period of 1-15 September, 2012 at Annex-I and Fuel Price Calculation for the period of 16-30 September 2012 at Annex-II (03 pages) regarding the adjustment in the fuel portion of energy charge part in respect of Attock Gen Ltd. The notification on the subject decision will follow.

Enclosure: As above

( Syed Safeer Hussain )

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





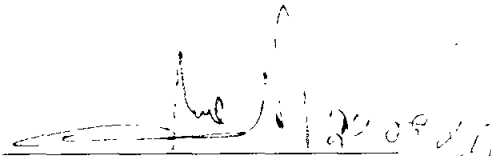
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE  
ADJUSTMENT FOR ATTOCK GEN. LIMITED**

Pursuant to the decision of the Authority dated July 30, 2009 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of September 2012. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

Sr. #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 <sup>st</sup> to 15 <sup>th</sup> September 2012	14.7628-
2.	16 <sup>th</sup> to 30 <sup>th</sup> September 2012	14.9041

The above referred revised fuel cost components attached as Annex-I & II are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

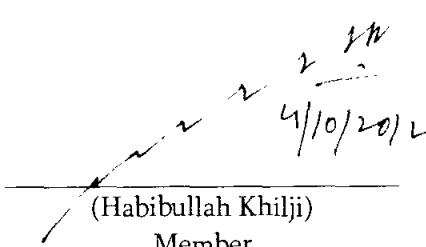
Authority

  
(Khawaja Muhammad Naeem)

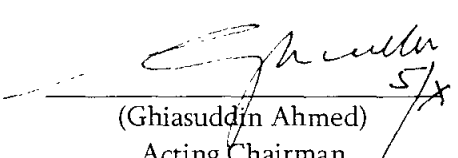
Member

  
(Shaukat Ali Kundi) 04.10.2012

Member

  
(Habibullah Khilji)

Member

  
(Ghiasuddin Ahmed)

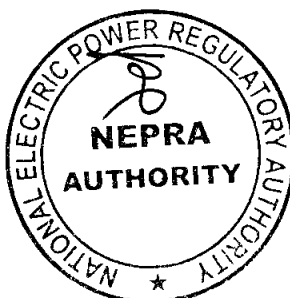
Acting Chairman



## Attock Gen Ltd. (AGL)

## Fuel Price Calculation for the Period of 1-15 September 2012

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		668.95818	63,393.95
B.	Black Product Premium		34.95126	3,312.16
C.	C&F Price (A+B)		703.90944	66,706.11
D.	<b>Import Incidentals</b>			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		66.71
c.	War Risk Insurance actual % of C	0.05%		33.35
d.	Bank L/C Commission % of C	0.15%		100.06
e.	Bank Service Charges % of C	0.07%		46.69
f.	Local handling Charges % of C	0.15%		100.06
g.	Land port surveyor Charges	0.01%		6.67
h.	FOTCO Charges prevailing at the time of import	1.08%		717.09
i.	Wharfage Charges actual	0.14%		90.05
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	<b>1.74%</b>		<b>1,160.69</b>
E.	Inland Freight Equalization Margin (8% of C - D)			4,175.80
F.	Import landed cost/Ex-Refinery Price (C+D+E)			72,042.60
G.	OMC Margin % of F	4.00%		2,881.70
H.	Market Price before GST (F+G)			74,924.30
Exchange Rate = Rs.			94.76519	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 74,924.30 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 14.7628 per kWh				



**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 16-30 September 2012**

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		676.65100	64,124.71
B.	Black Product Premium		33.97859	3,220.08
C.	C&F Price (A+B)		710.62959	67,344.79
D.	<b>Import Incidentals</b>			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		67.34
c.	War Risk Insurance actual % of C	0.05%		33.67
d.	Bank L/C Commission % of C	0.15%		101.02
e.	Bank Service Charges % of C	0.07%		47.14
f.	Local handling Charges % of C	0.15%		101.02
g.	Land port surveyor Charges	0.01%		6.73
h.	FOTCO Charges prevailing at the time of import	1.08%		723.96
i.	Wharfage Charges actual	0.14%		90.92
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	<b>1.74%</b>		<b>1,171.80</b>
E.	Inland Freight Equalization Margin (8% of C - D)			4,215.78
F.	Import landed cost/Ex-Refinery Price (C+D+E)			72,732.37
G.	OMC Margin % of F	4.00%		2,909.29
H.	Market Price before GST (F+G)			75,641.66
Exchange Rate = Rs.			94.76778	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 75,641.66 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 14.9041 per kWh				

