



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

**2nd Floor, OPF Building, G-5/2, Islamabad,
Ph: 051-9206500, 9207200, Fax: 9210215
E-mail: registrar@nepra.org.pk**

No. NEPRA/TRF-55/AGL-2006/10125-29
August 23, 2013

Chief Executive Officer
Attock Gen Limited
Refinery P.O. Morgah,
Rawalpindi

Subject: Decision of the Authority in the Matter of Fuel Price Adjustments (for the month of August 2013) for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the period of 1-15 August, 2013 and 16-31 August 2013 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part in respect of Attock Gen Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

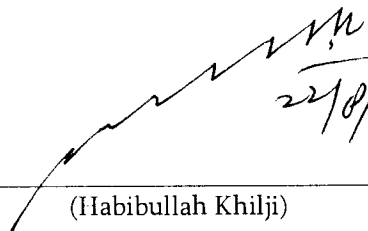
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR ATTOCK GEN. LIMITED

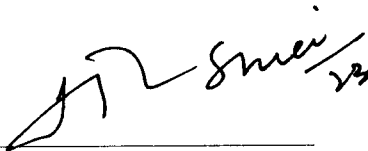
Pursuant to the decision of the Authority dated July 24, 2010 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of August 2013. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

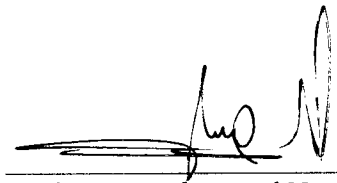
Sr. #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 st to 15 th August 2013	13.7337
2.	16 th to 31 st August 2013	13.8199

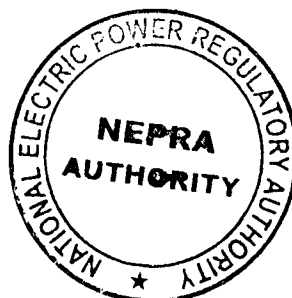
The above referred revised fuel cost components attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

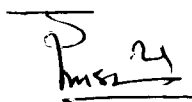
Authority


(Habibullah Khilji)
Member


(Maj (R) Haroon Rashid)
Member


(Khawaja Muhammad Naeem)
Vice Chairman




22-8-13

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 1-15 August 2013

Sr. No.	scription		US\$/M.Ton	Rs./M.Ton
A.		HSFO/LSFO Arab Gulf FOB Price		589.87909
B.		Black Product Premium		24.81939
C.		C&F Price (A+B)		614.69848
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		62.06
c.	War Risk Insurance actual % of C	0.05%		31.03
d.	Bank L/C Commission % of C	0.15%		93.08
e.	Bank Service Charges % of C	0.07%		43.44
f.	Local handling Charges % of C	0.15%		93.08
g.	Land port surveyor Charges	0.01%		6.21
h.	FOTCO Charges prevailing at the time of import	1.08%		667.10
i.	Wharfage Charges actual	0.14%		83.78
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals		1.74%	1,079.78
E.	Inland Freight Equalization Margin (8% of C - D)			3,884.72
F.	Import landed cost/Ex-Refinery Price (C+D+E)			67,020.76
G.	OMC Margin % of F		4.00%	2,680.83
H.	Market Price before GST (F+G)			69,701.59
Exchange Rate = Rs.			100.95398	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 69,701.59 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 13.7337 per kWh				

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 16-31 August 2013

Sr. No.	scription		US\$/M. Ton	Rs./M. Ton
A.		HSFO/LSFO Arab Gulf FOB Price	585.77222	59,907.10
B.		Black Product Premium	24.81939	2,538.29
C.		C&F Price (A+B)	610.59161	62,445.39
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C		0.00%	-
b.	Marine Insurance % of C		0.10%	62.45
c.	War Risk Insurance actual % of C		0.05%	31.22
d.	Bank L/C Commission % of C		0.15%	93.67
e.	Bank Service Charges % of C		0.07%	43.71
f.	Local handling Charges % of C		0.15%	93.67
g.	Land port surveyor Charges		0.01%	6.24
h.	FOTCO Charges prevailing at the time of import		1.08%	671.29
i.	Wharfage Charges actual		0.14%	84.30
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals		1.74%	1,086.55
E.	Inland Freight Equalization Margin (8% of C - D)			3,909.08
F.	Import landed cost/Ex-Refinery Price (C+D+E)			67,441.02
G.	OMC Margin % of F		4.00%	2,697.64
H.	Market Price before GST (F+G)			70,138.66
Exchange Rate = Rs.			102.27030	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs. 70,138.66 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 13.8199 per kWh				

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