



Registrar

# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-55/AGL-2006/300-302  
January 10, 2013

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority (01 page) regarding quarterly indexation/adjustment of tariff of Attock Gen Ltd. for the quarter October – December, 2011 to October-December 2012 on account of CPI (General) in Case No. NEPRA/TRF-55/AGL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

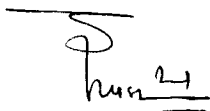
3. Please note that revised tariff mentioned in the Decision is required to be notified in the official Gazette.

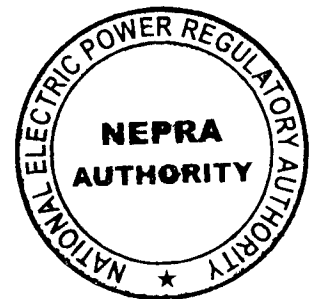
Enclosure: As above

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.

  
( Syed Safeer Hussain )



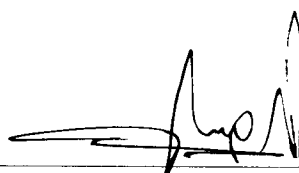
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/  
ADJUSTMENT OF TARIFF FOR ATTOCK GEN. LIMITED**

Pursuant to the decisions of the Authority dated 20<sup>th</sup> December 2012 in the matter of change of index from WPI (Manufactures) to CPI (General) in the case of Attock Gen. Limited (AGL), the variable and fixed O&M components of tariff of AGL in respect of October-December 2011 to October-December 2012 quarters have been revised on account of CPI (General) in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable to the units delivered during the quarters:


Tariff Components	Reference Decision December 12, 2012	Revised	Revised	Revised	Revised	Revised
		Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	Oct-Dec 2012
		Quarter	Quarter	Quarter	Quarter	Quarter
Capacity Charge (Rs./kW/Hour)						
Fixed O&M - Local	0.1349	0.1368	0.1406	0.1422	0.1482	0.1492
Variable O&M (Rs./kWh)						
Variable O&M - Local	0.1726	0.1750	0.1799	0.1819	0.1896	0.1909
Indexation Values						
CPI (General)	154.72	156.88	161.25	163.07	169.93	171.09

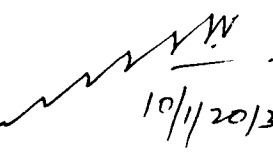
The above referred revised tariff components are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

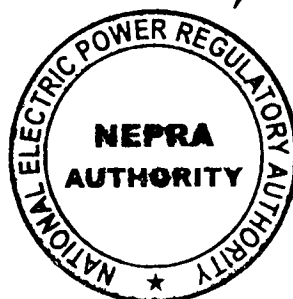
**AUTHORITY**


  
 (Khawaja Muhammad Naeem)  
 Member

On leave  
 (Shoukat Ali Kundi)  
 Member

  
 (Maj (R) Haroon Rashid )  
 Member

  
 (Habibullah Khilji)  
 Chairman



  
 10.01.2013