



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-55/AGL-2006/1990-94
February 27, 2013

Chief Executive Officer
Attock Gen Limited
Refinery P.O. Morgah,
Rawalpindi

Subject **Decision of the Authority in the Matter of Fuel Price Adjustments (for the month of February 2013) for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

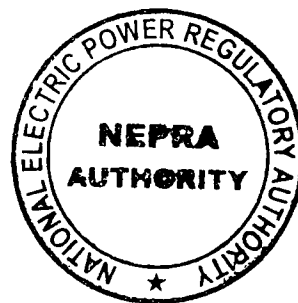
Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the period of 1-15 February, 2013 and 16-28 February 2013 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part in respect of Attock Gen Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safer Hussain)

CC.

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



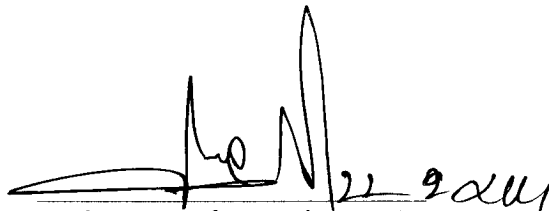
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR ATTOCK GEN. LIMITED**

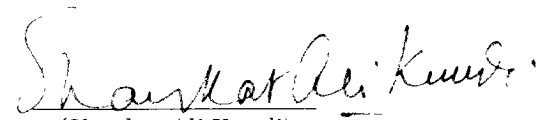
Pursuant to the decision of the Authority dated May 24, 2010 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of February 2013. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

Sr. #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 st to 15 th February 2013	13.9337
2.	16 th to 28 th February 2013	14.3949


The above referred revised fuel cost components attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

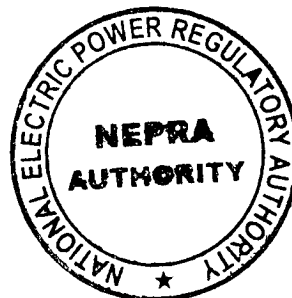
Authority

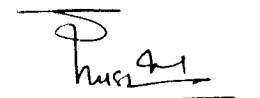

(Khawaja Muhammad Naeem)
Member


(Shoukat Ali Kundi)
Member 22.02.13


(Maj (R) Haroon Rashid)
Member


(Habibullah Khilji)
Chairman 26/2/2013




Hussain
27.2.13.

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 1-15 February 2013

Sr No.	scription		US\$/M.Ton	Rs /M.Ton
A		HSFO/LSFO Arab Gulf FOB Price		618 39000
B		Black Product Premium		25 76318
C		C&F Price (A+B)		644.15318
D	Import Incidentals			
a	Ocean Losses Maximum % of C		0 00%	-
b	Marine Insurance % of C		0 10%	62 96
c	War Risk Insurance actual % of C		0 05%	31 48
d	Bank L/C Commission % of C		0 15%	94 44
e	Bank Service Charges % of C		0 07%	44 07
f	Local handling Charges % of C		0 15%	94 44
g	Land port surveyor Charges		0 01%	6 30
h	FOTCO Charges prevailing at the time of import		1 08%	676 82
i	Wharfage Charges actual		0.14%	85 00
j	Demurrage (if any) at actual			
k	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals		1 74%	1,095.50
E	Inland Freight Equalization Margin (8% of C - D)			3,941.29
F	Import landed cost/Ex-Refinery Price (C+D+E)			67,996.70
G	OMC Margin % of F		4 00%	2,719.87
H	Market Price before GST (F+G)			70,716.57
Exchange Rate = Rs			97 74058	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs 4 4166 per kWh * Rs 70,716 57 per M.Ton / Rs 22,415 17 per M.Ton = Rs 13 9337 per kWh				

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 16-28 February 2013

Sr No.	scription		US\$/M.Ton	Rs./M.Ton
A	HSFO/LSFO Arab Gulf FOB Price		638 41667	62,520 80
B	Black Product Premium		25 76318	2,523 01
C		C&F Price (A+B)	664.17985	65,043.82
D	Import Incidentals			
a	Ocean Losses Maximum % of C	0 00%		-
b	Marine Insurance % of C	0 10%		65 04
c	War Risk Insurance actual % of C	0 05%		32 52
d	Bank L/C Commission % of C	0 15%		97 57
e	Bank Service Charges % of C	0 07%		45 53
f	Local handling Charges % of C	0 15%		97 57
g	Land port surveyor Charges	0 01%		6 50
h	FOTCO Charges prevailing at the time of import	1 08%		699 22
i	Wharfage Charges actual	0 14%		87 81
j	Demurrage (if any) at actual			
k	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1 74%		1,131.76
E	Inland Freight Equalization Margin (8% of C - D)			4,071.74
F	Import landed cost/Ex-Refinery Price (C+D+E)			70,247.32
G	OMC Margin % of F	4 00%		2,809.89
H	Market Price before GST (F+G)			73,057.21
Exchange Rate = Rs			97 93103	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs 4 4166 per kWh * Rs. 73,057 21 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 14.3949 per kWh				

