



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

**Registrar**

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No. NEPRA/TRF-55/AGL-2006/ **6285-89**  
April 22, 2015

Chief Executive Officer  
Attock Gen Limited  
Refinery P.O. Morgah,  
Rawalpindi

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the period of 1-15 April 2015 and 16-30 April 2015 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in furnace oil prices in respect of Attock Gen Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safeer Hussain )

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

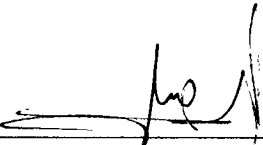
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE  
ADJUSTMENT FOR ATTOCK GEN. LIMITED**

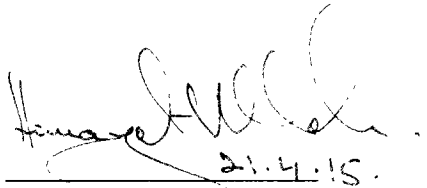
Pursuant to the decision of the Authority dated May 24, 2010 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of April, 2015. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

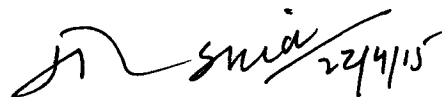
Sr. #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 <sup>st</sup> to 15 <sup>th</sup> April 2015	7.4283
2.	16 <sup>th</sup> to 30 <sup>th</sup> April 2015	7.6898

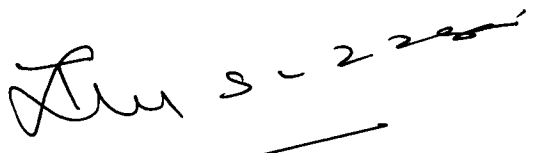
The above referred revised fuel cost components attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**Authority**

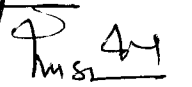
  
(Khawaja Muhammad Naeem)  
Member

  
(Himayat Ullah Khan)  
Member

  
(Maj (R) Haroon Rashid)  
Vice Chairman

  
Brig (R) Tariq Saddozai  
Chairman



  
22.04.15

**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 1-15 April 2015**

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		298.38727	30,439.64
B.	Black Product Premium		30.63558	3,125.25
C.		<b>C&amp;F Price (A+B)</b>	<b>329.02285</b>	<b>33,564.89</b>
D.	<b>Import Incidentals</b>			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		33.56
c.	War Risk Insurance actual % of C	0.05%		16.78
d.	Bank L/C Commission % of C	0.15%		50.35
e.	Bank Service Charges % of C	0.07%		23.50
f.	Local handling Charges % of C	0.15%		50.35
g.	Land port surveyor Charges	0.01%		3.36
h.	FOTCO Charges prevailing at the time of import	1.08%		360.82
i.	Wharfage Charges actual	0.14%		45.31
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	<b>1.74%</b>		<b>584.03</b>
E.	<b>Inland Freight Equalization Margin (8% of C - D)</b>			<b>2,101.16</b>
F.	<b>Import landed cost/Ex-Refinery Price (C+D+E)</b>			<b>36,250.08</b>
G.	<b>OMC Margin % of F</b>	<b>4.00%</b>		<b>1,450.00</b>
H.	<b>Market Price before GST (F+G)</b>			<b>37,700.09</b>
Exchange Rate = Rs			102.01	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs 37,700.09 per M.Ton / Rs.22,415.17 per M.Ton = 7.4283 Rs. per kWh				

**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 16-30 April 2015**

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		309.99000	31,621.42
B.	Black Product Premium		30.63558	3,125.07
C.		<b>C&amp;F Price (A+B)</b>	<b>340.62558</b>	<b>34,746.49</b>
D.	<b>Import Incidentals</b>			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		34.75
c.	War Risk Insurance actual % of C	0.05%		17.37
d.	Bank L/C Commission % of C	0.15%		52.12
e.	Bank Service Charges % of C	0.07%		24.32
f.	Local handling Charges % of C	0.15%		52.12
g.	Land port surveyor Charges	0.01%		3.47
h.	FOTCO Charges prevailing at the time of import	1.08%		373.52
i.	Wharfage Charges actual	0.14%		46.91
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	<b>1.74%</b>		<b>604.59</b>
E.	<b>Inland Freight Equalization Margin (8% of C - D)</b>			<b>2,175.13</b>
F.	<b>Import landed cost/Ex-Refinery Price (C+D+E)</b>			<b>37,526.21</b>
G.	<b>OMC Margin % of F</b>	<b>4.00%</b>		<b>1,501.05</b>
H.	<b>Market Price before GST (F+G)</b>			<b>39,027.26</b>
Exchange Rate = Rs.			102.01	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.39,027.26 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 7.6898 per kWh				

