



**Registrar**

# **National Electric Power Regulatory Authority**

## **Islamic Republic of Pakistan**

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No. NEPRA/TRF-55/AGL-2006/15465-15469  
October 22, 2015

Chief Executive Officer  
Attock Gen Limited  
Refinery P.O. Morgah,  
Rawalpindi

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the period of 1-15 October 2015 and 16-31 October 2015 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in furnace oil prices in respect of Attock Gen Ltd. The notification on the subject decision will follow.

Enclosure: As above

*(Handwritten signature and date)*  
22/10/15  
( Iftikhar Ali Khan )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
6<sup>th</sup> Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



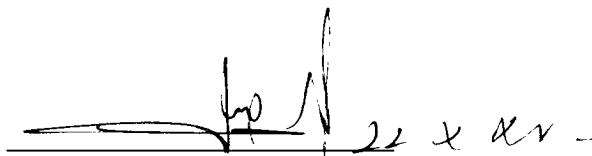
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE  
ADJUSTMENT FOR ATTOCK GEN. LIMITED**

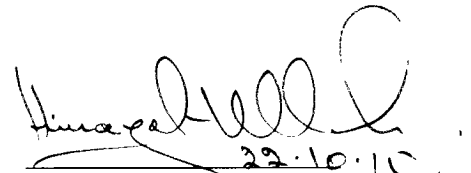
Pursuant to the decision of the Authority dated May 24, 2010 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of October, 2015. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

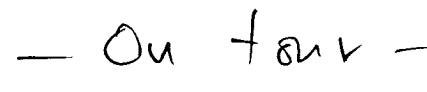
Sr. #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 <sup>st</sup> to 15 <sup>th</sup> October 2015	5.5631
2.	16 <sup>th</sup> to 31 <sup>st</sup> October 2015	5.8817

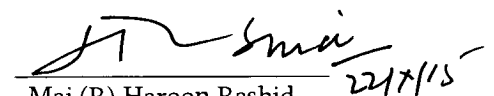
The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

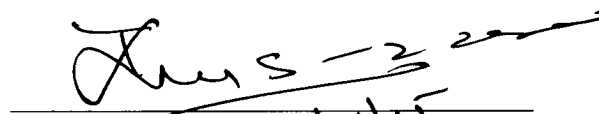
**Authority**

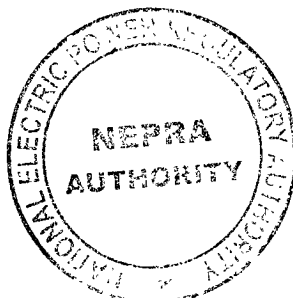
  
Khawaja Muhammad Naeem  
Member

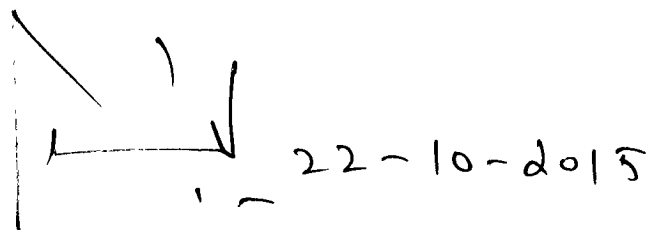
  
Himayat Ullah Khan  
Member

  
Syed Masood-ul-Hassan Naqvi  
Member

  
Maj (R) Haroon Rashid  
Vice Chairman

  
Brig (R) Tariq Sadloza  
Chairman



  
22-10-2015

## Attock Gen Ltd. (AGL)

## Fuel Price Calculation for the Period of 1-15 October 2015

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A		HSFO/LSFO Arab Gulf FOB Price	218.60100	22,840.71
B		Black Product Premium	21.97823	2,296.41
C		C&F Price (A+B)	240.57923	25,137.13
D	Import Incidentals			
a	Ocean Losses Maximum % of C	0.00%		-
b	Marine Insurance % of C	0.10%		25.14
c.	War Risk Insurance actual % of C	0.05%		12.57
d.	Bank L/C Commission % of C	0.15%		37.71
e.	Bank Service Charges % of C	0.07%		17.60
f	Local handling Charges % of C	0.15%		37.71
g	Land port surveyor Charges	0.01%		2.51
h	FOTCO Charges prevailing at the time of import	1.08%		270.22
i.	Wharfage Charges actual	0.14%		33.94
j	Demurrage (if any) at actual			
k	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals		1.74%	437.39
E	Inland Freight Equalization Margin (8% of C - D)			1,573.58
F	Import landed cost/Ex-Refinery Price (C+D+E)			27,148.10
G	OMC Margin % of F		4.00%	1,085.92
H	Market Price before GST (F+G)			28,234.02
Exchange Rate = Rs.			104.49	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs 28,234.02 per M.Ton / Rs.22,415.17 per M.Ton = 5.5631 Rs. per kWh				

## Attock Gen Ltd. (AGL)

## Fuel Price Calculation for the Period of 16-31 October 2015

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.		HSFO/LSFO Arab Gulf FOB Price	232.16455	24,278.12
B.		Black Product Premium	21.97823	2,298.33
C.		C&F Price (A+B)	254.14278	26,576.44
D	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		26.58
c	War Risk Insurance actual % of C	0.05%		13.29
d	Bank L/C Commission % of C	0.15%		39.86
e	Bank Service Charges % of C	0.07%		18.60
f.	Local handling Charges % of C	0.15%		39.86
g	Land port surveyor Charges	0.01%		2.66
h.	FOTCO Charges prevailing at the time of import	1.08%		285.70
i.	Wharfage Charges actual	0.14%		35.88
j.	Demurrage (if any) at actual			
k	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		462.43
E	Inland Freight Equalization Margin (8% of C - D)			1,663.69
F	Import landed cost/Ex-Refinery Price (C+D+E)			28,702.56
G	OMC Margin % of F	4.00%		1,148.10
H	Market Price before GST (F+G)			29,850.66
Exchange Rate = Rs.			104.57	
Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.29,850.66 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 5.8817 per kWh				

