



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

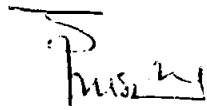
No. NEPRA/TRF-55/AGL-2006/ **9195-99**
June 28, 2016

Chief Executive Officer
Attock Gen Limited
Refinery P.O. Morgah,
Rawalpindi

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the month of June 2016 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil prices in respect of Attock Gen Ltd. The notification on the subject decision will follow.

Enclosure: As above


28.06.16
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



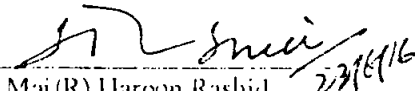
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR ATTOCK GEN. LIMITED**

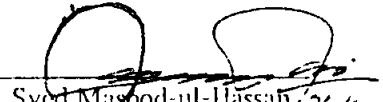
Pursuant to the decision of the Authority dated May 24, 2010 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of June 2016. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

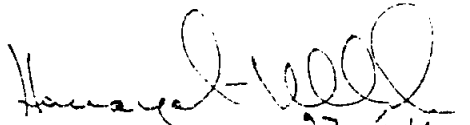
Sr. #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 st to 15 th June 2016	5.5342
2.	16 th to 30 th June 2016	5.7142

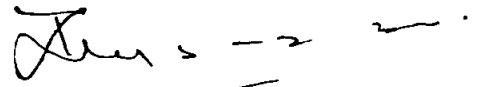
The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

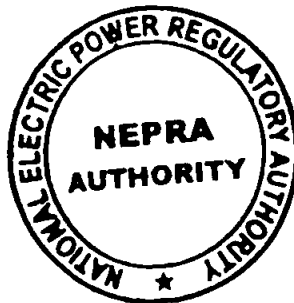
Authority

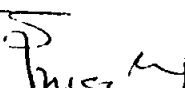

Maj(R) Haroon Rashid
Member


Syed Masood-ul-Hassan
Member


Himayat Ullah Khan
Vice Chairman


Brig(R) Tariq Saddozai
Chairman




28.06.16

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 1-15 June 2016

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.		HSFO/LSFO Arab Gulf FOB Price	217.56364	22,819.00
B.		Black Product Premium	20.85758	2,187.63
C.		C&F Price (A+B)	238.42122	25,006.63
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		
b.	Marine Insurance % of C	0.100%		25.01
c.	War Risk Insurance actual % of C	0.050%		12.50
d.	Bank L/C Commission % of C	0.150%		37.51
e.	Bank Service Charges % of C	0.070%		17.50
f.	Local handling Charges % of C	0.150%		37.51
g.	Land port surveyor Charges	0.010%		2.50
h.	FOICO Charges prevailing at the time of import	1.075%		268.82
i.	Wharfage Charges actual	0.135%		33.76
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		435.11
E.	Inland Freight Equalization Margin (8% of C) - D			1,565.42
F.	Import landed cost/Ex-Refinery Price (C+D+E)			27,007.16
G.	OMC Margin % of F	4.00%		1,080.29
H.	Market Price before GST (F+G)			28,087.45
Exchange Rate = Rs.			104.88425	
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs 28,087.45 per M.Ton / Rs.22,415.17 per M.Ton = 5.5342 Rs. per kWh				

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 16-30 June 2016

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.		HSFO/LSFO Arab Gulf FOB Price	225.65455	23,635.04
B.		Black Product Premium	20.85758	2,184.62
C.		C&F Price (A+B)	246.51213	25,819.67
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		25.82
c.	War Risk Insurance actual % of C	0.050%		12.91
d.	Bank L/C Commission % of C	0.150%		38.73
e.	Bank Service Charges % of C	0.070%		18.07
f.	Local handling Charges % of C	0.150%		38.73
g.	Land port surveyor Charges	0.010%		2.58
h.	FOICO Charges prevailing at the time of import	1.075%		277.56
i.	Wharfage Charges actual	0.135%		34.86
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		449.26
E.	Inland Freight Equalization Margin (8% of C) - D			1,616.31
F.	Import landed cost/Ex-Refinery Price (C+D+E)			27,885.23
G.	OMC Margin % of F	4.00%		1,115.41
H.	Market Price before GST (F+G)			29,000.64
Exchange Rate = Rs.			104.73994	
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.29,000.65 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 5.7142 per kWh				

