



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/TRF-55/AGL-2006/14609-13

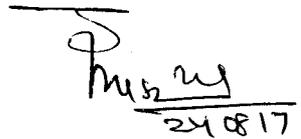
August 24, 2017

Chief Executive Officer
Attock Gen Limited
Refinery P.O. Morgah,
Rawalpindi

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the month of August 2017 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil prices in respect of Attock Gen Ltd.

Enclosure: As above


24/08/17
(Syed Safer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad

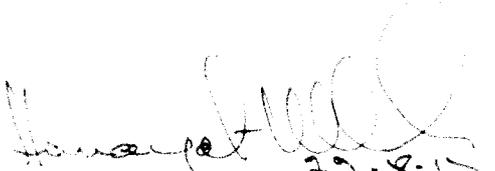
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR ATTOCK GEN. LIMITED (AGL)**

Pursuant to the decision(s) of the Authority in the matter of Adjustment in Tariff at Commercial Operation Date (COD) dated July 30, 2009 read with corrigendum dated November 23, 2009, notified vide S.R.O 44(I)/2010 dated January 23, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD dated May 24, 2010, the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of August 2017. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

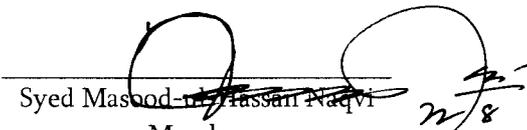
Sr. #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 st to 15 th August 2017	7.3687
2.	16 th to 31 st August 2017	7.6004

The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

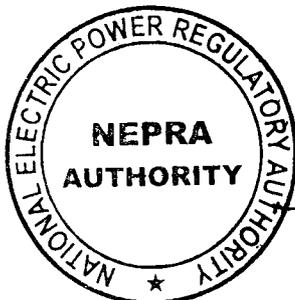
Authority

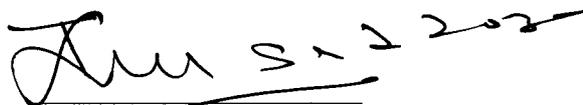

22-8-17
Himayat Ullah Khan
Member

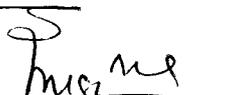

Maj (R) Haroon Rashid
Member


Syed Masood Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman
23.8.2017




Brig (R) Tariq Saddozai
Chairman


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Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 1-15 August 2017

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.		HSFO/LSFO Arab Gulf FOB Price	291.78091	30,775.77
B.		Black Product Premium	23.89269	2,520.10
C.		C&F Price (A+B)	315.67360	33,295.87
D.	Import Incidentals			
a.		Ocean Losses Maximum % of C	0.000%	-
b.		Marine Insurance % of C	0.100%	33.30
c.		War Risk Insurance actual % of C	0.050%	16.65
d.		Bank L/C Commission % of C	0.150%	49.94
e.		Bank Service Charges % of C	0.070%	23.31
f.		Local handling Charges % of C	0.150%	49.94
g.		Land port surveyor Charges	0.010%	3.33
h.		FOTCO Charges prevailing at the time of import	1.075%	357.93
i.		Wharfage Charges actual	0.135%	44.95
j.		Demurrage (if any) at actual		
k.		Import advalorem duty or any other duty imposed or levied by the GOP from time to time		
		Total Import Incidentals	1.74%	579.35
E.		Inland Freight Equalization Margin (8% of C) - D		2,084.32
F.		Import landed cost/Ex-Refinery Price (C+D+E)		35,959.53
G.		OMC Margin % of F	4.00%	1,438.38
H.		Market Price before GST (F+G)		37,397.92
Exchange Rate = Rs.			105.47561	
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs 37,397.92 per M.Ton / Rs.22,415.17 per M.Ton = 7.3687 Rs. per kWh				

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 16-31 August 2017

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.		HSFO/LSFO Arab Gulf FOB Price	301.62700	31,821.72
B.		Black Product Premium	23.89269	2,520.68
C.		C&F Price (A+B)	325.51969	34,342.41
D.	Import Incidentals			
a.		Ocean Losses Maximum % of C	0.000%	-
b.		Marine Insurance % of C	0.100%	34.34
c.		War Risk Insurance actual % of C	0.050%	17.17
d.		Bank L/C Commission % of C	0.150%	51.51
e.		Bank Service Charges % of C	0.070%	24.04
f.		Local handling Charges % of C	0.150%	51.51
g.		Land port surveyor Charges	0.010%	3.43
h.		FOTCO Charges prevailing at the time of import	1.075%	369.18
i.		Wharfage Charges actual	0.135%	46.36
j.		Demurrage (if any) at actual		
k.		Import advalorem duty or any other duty imposed or levied by the GOP from time to time		
		Total Import Incidentals	1.74%	597.56
E.		Inland Freight Equalization Margin (8% of C) - D		2,149.83
F.		Import landed cost/Ex-Refinery Price (C+D+E)		37,089.80
G.		OMC Margin % of F	4.00%	1,483.59
H.		Market Price before GST (F+G)		38,573.39
Exchange Rate = Rs.			105.50024	
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.38,573.39 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 7.6004 per kWh				

[Handwritten Signature]

