



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-55/AGL-2006/6800-24

April 25, 2018

Chief Executive Officer  
Attock Gen Limited  
Refinery P.O. Morgah,  
Rawalpindi

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the month of April 2018 at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in Furnace Oil prices in respect of Attock Gen Ltd.

Enclosure: As above

25/4/18  
( Iftikhar Ali Khan )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad

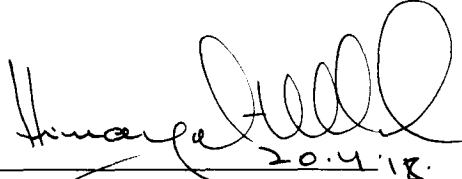
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE  
ADJUSTMENT FOR ATTOCK GEN. LIMITED (AGL)**

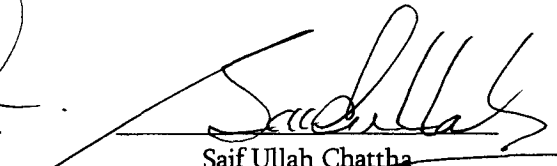
Pursuant to the decision(s) of the Authority in the matter of Adjustment in Tariff at Commercial Operation Date (COD) dated July 30, 2009 read with corrigendum dated November 23, 2009, notified vide S.R.O 44(I)/2010 dated January 23, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD dated May 24, 2010, the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of April 2018. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

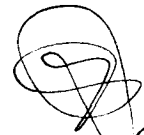
Period	Previous Fuel Cost Component Rs/kWh	Revised Fuel Cost Component Rs/kWh
1 <sup>st</sup> to 15 <sup>th</sup> April 2018	9.2998	9.7549
16 <sup>th</sup> to 30 <sup>th</sup> April 2018	9.2816	10.1725

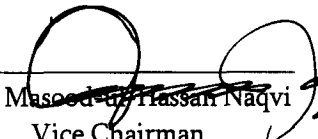
The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**Authority**

  
20.4.18  
Himayat Ullah Khan  
Member

  
23.4.2018  
Saif Ullah Chattha  
Member

  
24/4  
Rehmatullah  
Member

  
24/4  
Syed Masood-ul-Hassan Naqvi  
Vice Chairman

Brig (R) Tariq Saddozai  
Chairman



25-4-18

**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 1-15 April 2018**

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton	
A.		HSFO/LSFO Arab Gulf FOB Price		365.49909	41,591.94
B.		Black Product Premium		21.84509	2,485.86
C.		C&F Price (A+B)		387.34418	44,077.80
D.	Import Incidentals				
a.	Ocean Losses Maximum % of C	0.000%			-
b.	Marine Insurance % of C	0.100%			44.08
c.	War Risk Insurance actual % of C	0.050%			22.04
d.	Bank L/C Commission % of C	0.150%			66.12
e.	Bank Service Charges % of C	0.070%			30.85
f.	Local handling Charges % of C	0.150%			66.12
g.	Land port surveyor Charges	0.010%			4.41
h.	FOTCO Charges prevailing at the time of import	1.075%			473.84
i.	Wharfage Charges actual	0.135%			59.51
j.	Demurrage (if any) at actual				
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time				
	Total Import Incidentals	1.74%			766.95
E.	Inland Freight Equalization Margin (8% of C) - D				2,759.27
F.	Import landed cost/Ex-Refinery Price (C+D+E)				47,604.02
G.	OMC Margin % of F	4.00%			1,904.16
H.	Market Price before GST (F+G)				49,508.18
Exchange Rate = Rs.			113.79492		
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.					
FP(Rev) = Rs. 4.4166 per kWh * Rs 49,508.18 per M.Ton / Rs.22,415.17 per M.Ton = 9.7549 Rs. per kWh					

**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 16-30 April 2018**

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.		HSFO/LSFO Arab Gulf FOB Price	375.53900	43,438.13
B.		Black Product Premium	21.84509	2,526.79
C.		C&F Price (A+B)	397.38409	45,964.92
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		45.96
c.	War Risk Insurance actual % of C	0.050%		22.98
d.	Bank L/C Commission % of C	0.150%		68.95
e.	Bank Service Charges % of C	0.070%		32.18
f.	Local handling Charges % of C	0.150%		68.95
g.	Land port surveyor Charges	0.010%		4.60
h.	FOTCO Charges prevailing at the time of import	1.075%		494.12
i.	Wharfage Charges actual	0.135%		62.05
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		799.79
E.	Inland Freight Equalization Margin (8% of C) - D			2,877.40
F.	Import landed cost/Ex-Refinery Price (C+D+E)			49,642.12
G.	OMC Margin % of F	4.00%		1,985.68
H.	Market Price before GST (F+G)			51,627.80
Exchange Rate = Rs.			115.66876	
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.51,627.80 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 10.1725 per kWh				

