



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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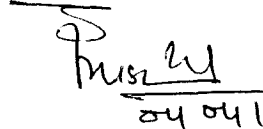
No. NEPRA/TRF-55/AGL-2006/ 5703 - 67  
April 4, 2019

Chief Executive Officer  
Attock Gen Limited  
Refinery P.O. Morgah,  
Rawalpindi

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the month of **March 2019** at Annex-I (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in **Furnace Oil** prices in respect of Attock Gen Ltd.

Enclosure: As above

  
( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

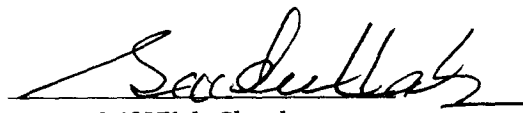
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE**  
**ADJUSTMENT FOR ATTOCK GEN. LIMITED (AGL)**

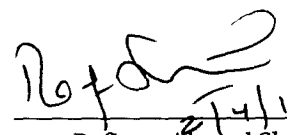
Pursuant to the decision(s) of the Authority in the matter of Adjustment in Tariff at Commercial Operation Date (COD) dated July 30, 2009 read with corrigendum dated November 23, 2009 and in the matter of Motion for Leave for Review against the Authority's Decision at COD dated May 24, 2010, the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of March 2019. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:


| Period  | Previous Fuel Cost<br>Component<br>Rs/kWh | Revised Fuel Cost<br>Component<br>Rs/kWh |
|---|---|--|
| 1 <sup>st</sup> to 15 <sup>th</sup> March 2019  | 12.0998                                   | 13.4174                                  |
| 16 <sup>th</sup> to 31 <sup>st</sup> March 2019 | 12.7080                                   | 13.6600                                  |


The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

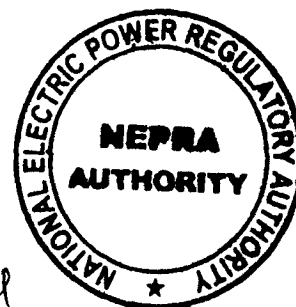
Authority

  
Saif Ullah Chattha  
Member 29.3.2019

  
Rafique Ahmed Shaikh  
Member

  
23/4/19  
Rehmatullah Baloch  
Vice Chairman

  
54.04.19



# Attock Gen Ltd. (AGL)

## Fuel Price Calculation for the Period of 1-15 March 2019

| Sr. No.   | Description  |        | US\$/M. Ton | Rs./M. Ton |
|---|--|--------|-------------|------------|
| A.  | HSFO/LSFO Arab Gulf FOB Price  |        | 411.26333   | 57,126.41  |
| B.  | Black Product Premium  |        | 25.20000    | 3,500.40   |
| C.  | C&F Price (A+B)  |        | 436.46333   | 60,626.81  |
| D.  | Import Incidentals   |        |             |            |
| a.  | Ocean Losses Maximum % of C  | 0.000% |             | -          |
| b.  | Marine Insurance % of C  | 0.100% |             | 60.63      |
| c.  | War Risk Insurance actual % of C   | 0.050% |             | 30.31      |
| d.  | Bank L/C Commission % of C   | 0.150% |             | 90.94      |
| e.  | Bank Service Charges % of C  | 0.070% |             | 42.44      |
| f.  | Local handling Charges % of C  | 0.150% |             | 90.94      |
| g.  | Land port surveyor Charges   | 0.010% |             | 6.06       |
| h.  | FOTCO Charges prevailing at the time of import   | 1.075% |             | 651.74     |
| i.  | Wharfage Charges actual  | 0.135% |             | 81.85      |
| j.  | Demurrage (if any) at actual   |        |             |            |
| k.  | Import advalorem duty or any other duty imposed or levied by the GOP from time to time |        |             |            |
|   | Total Import Incidentals   | 1.74%  |             | 1,054.91   |
| E.  | Inland Freight Equalization Margin (8% of C) - D                                       |        |             | 3,795.24   |
| F.  | Import landed cost/Ex-Refinery Price (C+D+E)   |        |             | 65,476.96  |
| G.  | OMC Margin % of F  | 4.00%  |             | 2,619.08   |
| H.  | Market Price before GST (F+G)  |        |             | 68,096.04  |
| Exchange Rate = Rs. 138.90471   |  |        |             |            |
| Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010. |  |        |             |            |
| FP(Rev) = Rs. 4.4166 per kWh * Rs 68,096.04 per M.Ton / Rs.22,415.17 per M.Ton = 13.4174 Rs. per kWh  |  |        |             |            |

# Attock Gen Ltd. (AGL)

## Fuel Price Calculation for the Period of 16-31 March 2019

| Sr. No.   | Description  |        | US\$/M. Ton | Rs./M. Ton |
|---|--|--------|-------------|------------|
| A.  | HSFO/LSFO Arab Gulf FOB Price  |        | 418.98273   | 58,221.49  |
| B.  | Black Product Premium  |        | 25.20000    | 3,501.77   |
| C.  | C&F Price (A+B)  |        | 444.18273   | 61,723.26  |
| D.  | Import Incidentals   |        |             |            |
| a.  | Ocean Losses Maximum % of C  | 0.000% |             | -          |
| b.  | Marine Insurance % of C  | 0.100% |             | 61.72      |
| c.  | War Risk Insurance actual % of C   | 0.050% |             | 30.86      |
| d.  | Bank L/C Commission % of C   | 0.150% |             | 92.58      |
| e.  | Bank Service Charges % of C  | 0.070% |             | 43.21      |
| f.  | Local handling Charges % of C  | 0.150% |             | 92.58      |
| g.  | Land port surveyor Charges   | 0.010% |             | 6.17       |
| h.  | FOTCO Charges prevailing at the time of import   | 1.075% |             | 663.53     |
| i.  | Wharfage Charges actual  | 0.135% |             | 83.33      |
| j.  | Demurrage (if any) at actual   |        |             |            |
| k.  | Import advalorem duty or any other duty imposed or levied by the GOP from time to time |        |             |            |
|   | Total Import Incidentals   | 1.74%  |             | 1,073.98   |
| E.  | Inland Freight Equalization Margin (8% of C) - D                                       |        |             | 3,863.88   |
| F.  | Import landed cost/Ex-Refinery Price (C+D+E)   |        |             | 66,661.12  |
| G.  | OMC Margin % of F  | 4.00%  |             | 2,666.44   |
| H.  | Market Price before GST (F+G)  |        |             | 69,327.56  |
| Exchange Rate = Rs. 138.95916   |  |        |             |            |
| Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010. |  |        |             |            |
| FP(Rev) = Rs. 4.4166 per kWh * Rs.69,327.56 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 13.6600 per kWh  |  |        |             |            |

